

**The District of Maple Ridge**  
**2003-2007 Capital Program Listing**

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## Expenditures by Category

Category	2003	2004	2005	2006	2007
Drainage	\$518,309	\$595,301	\$1,092,473	\$734,382	\$619,358
Highways	\$5,647,978	\$4,207,546	\$3,776,055	\$4,431,168	\$3,018,015
Sewage	\$1,184,182	\$1,698,799	\$1,365,958	\$989,288	\$660,754
Water	\$2,242,866	\$1,847,929	\$2,783,294	\$2,619,469	\$2,424,618
Park Acquisition	\$400,000	\$1,128,310	\$1,109,612	\$1,865,048	\$2,851,307
Park Improvement	\$2,067,407	\$2,444,812	\$1,349,529	\$611,652	\$998,010
Recreation Services	\$1,525,000	\$390,250	\$160,650	\$0	\$75,000
General Government	\$1,015,065	\$615,045	\$175,545	\$95,045	\$409,545
Protective Services	\$643,000	\$1,577,550	\$976,510	\$3,500,000	\$250,000
Technology	\$903,989	\$658,894	\$1,912,879	\$1,301,164	\$388,274
	<b>\$16,147,796</b>	<b>\$15,164,436</b>	<b>\$14,702,505</b>	<b>\$16,147,216</b>	<b>\$11,694,881</b>

## Expenditures by Funding Source

Funding Source	2003	2004	2005	2006	2007
Capital Works Reserve	\$1,775,020	\$1,750,000	\$36,000	\$1,498,500	\$36,000
Committed Projects	\$171,280	\$0	\$0	\$0	\$0
Contribution from Others	\$191,720	\$0	\$148,750	\$0	\$15,000
Dev Cost Charge Fund	\$5,147,355	\$4,999,456	\$4,882,416	\$4,789,374	\$5,332,728
Eqpt Replacement - IS	\$119,649	\$257,774	\$1,419,129	\$388,164	\$147,274
Eqpt Replacement Reserve	\$803,500	\$1,210,874	\$548,621	\$1,245,200	\$444,554
Fire Dept Cap Acquisition	\$500,000	\$77,550	\$881,110	\$1,637,500	\$250,000
General Capital Fund	\$2,092,779	\$2,346,648	\$2,696,478	\$3,074,833	\$2,532,318
General Revenue Fund	\$118,512	\$119,953	\$121,169	\$122,774	\$124,147
Grants	\$478,500	\$910,000	\$50,400	\$0	\$392,500
Gravel Extraction Reserve	\$269,500	\$64,150	\$95,133	\$0	\$224,613
In Trust	\$0	\$25,984	\$0	\$0	\$15,750
Local Improvement Reserve	\$939,750	\$750,000	\$750,000	\$781,000	\$0
Parkland Acquisition Reserve	\$0	\$200,000	\$200,000	\$200,000	\$200,000
Recycling Reserve	\$320,000	\$260,000	\$105,000	\$50,000	\$255,000
Sewer Capital Fund	\$637,800	\$839,212	\$975,992	\$775,142	\$554,116
Sewer Revenue Fund	\$68,493	\$70,219	\$71,676	\$73,598	\$75,242
Translink (GVTA) Capital	\$1,135,500	\$174,500	\$354,948	\$0	\$0
Translink (GVTA) Maintenance	\$139,409	\$140,000	\$140,000	\$0	\$0
Water Capital Fund	\$1,022,832	\$823,847	\$1,078,809	\$1,360,842	\$942,419
Water Revenue Fund	\$216,197	\$144,270	\$146,874	\$150,289	\$153,220
	<b>\$16,147,796</b>	<b>\$15,164,437</b>	<b>\$14,702,505</b>	<b>\$16,147,216</b>	<b>\$11,694,881</b>

## Drainage Project Listing

Project Description	2003	2004	2005	2006	2007
102 Ave (240 St - 244 St)	-	-	-	\$ 599,581	-
114 Ave (205 - Dartford)	-	-	\$ 105,930	-	-
126 Ave (At 100M E 217)	-	\$ 15,100	-	-	-
128 Ave (220M W Laity - Laity)	\$ 50,001	-	-	-	-
132 Ave Storm Trunk (232 - 236)	-	-	\$ 642,781	-	-
203 St (11500 Block)	-	\$ 13,100	-	-	-
216 St At 300 M South 132	-	\$ 32,600	-	-	-
223 St (Dtr-Brown)	-	\$ 42,987	-	-	-
223 St (Lane South 117 Ave - North Ave)	-	-	-	-	\$ 83,349
236 St Cottonwood C Trunk (112-113)	-	-	-	-	\$ 132,385
280 St South Ruskin Park	-	\$ 22,700	-	-	-
Acadia St (100M W Dover - Dover)	-	\$ 40,000	-	-	-
Acadia St East Of Dover	-	-	\$ 42,400	-	-
Albion Park Detention Pond (244/102)	\$ 198,903	-	-	-	-
Brown Ave (227 - 228)	-	\$ 142,455	-	-	-
Ditch Enclosures	\$ 15,639	\$ 15,984	\$ 16,275	\$ 16,660	\$ 16,988
Donovan Ave (216 - 80M E Hall)	-	-	-	\$ 66,000	-
Dover St (Wicklow - Dtr)	-	-	\$ 66,000	-	-
Fraser River Escarpment Study Update	\$ 25,000	-	-	-	-
Hinch Cres (W - Creek C)	-	-	\$ 5,000	-	-
Laity St (River Rd - 100M N River Rd)	-	-	-	-	\$ 17,300
Laity Street (100M S Thornton-Thornton)	\$ 18,900	-	-	-	-
Lane N Selkirk (222 - 223)	-	\$ 38,468	-	-	-
Lane N Selkirk (223 - 224)	-	-	-	-	\$ 76,049
Lane South Chigwell At Hazelwood	\$ 47,400	-	-	-	-
Liquid Waste Management Plan C38 Policy	\$ 30,000	-	-	-	-
Liquid Waste Management Plan C39 Wsplan	\$ 30,000	-	-	-	-
Lorne Ave (205 - Dartford)	-	\$ 82,225	-	-	-
Lougheed Hwy (200M E Laity-400M E Laity)	-	-	-	-	\$ 100,000
Lougheed Hwy (At Mckinney Creek W)	-	-	-	\$ 10,000	-
Lower Hammond Ditch Enclosures Ph 1	-	-	-	-	\$ 175,000
Maple Cres (Lorne - 207)	\$ 54,000	-	-	-	-
Mckinney Creek Improvement	-	-	-	\$ 5,000	-
N.Millionaire Ck Detention Pond(240/130)	-	\$ 132,602	-	-	-
Row 150 M S River Rd (Riverwynd - 212)	-	-	-	\$ 19,250	-
South Cottonwood Detention Facilities	-	-	\$ 196,656	-	-
Storm Sewer Connections	\$ 16,666	\$ 17,081	\$ 17,430	\$ 17,891	\$ 18,286
Wharf St Drainage Pump Station Upgrade	\$ 31,800	-	-	-	-
	\$ 518,309	\$ 595,301	\$ 1,092,473	\$ 734,382	\$ 619,358

## Highways Project Listing

Project Description	2003	2004	2005	2006	2007
102 Ave (240 St - 75M West 240 St)	\$ 20,735	-	-	-	-
104 Ave (243 St - 245 St)	-	-	\$ 74,330	-	-
112 Ave (300M W 248 Bridge)	-	-	\$ 354,000	-	-
112 Ave (300M W 248 Bridge)	-	-	\$ 412,410	-	-
113 Ave (175M W 243 - 243)	-	-	-	-	\$ 13,400
117 Ave (190M W 218 - 218)	-	-	-	-	\$ 19,228
117 Ave (207 - Steeves)	-	-	\$ 53,000	-	-
117 Ave (209 St - 210 St)	-	-	-	\$ 54,500	-
117 Ave (216 - 100M E 216)	-	-	-	-	\$ 10,120
117 Ave (Morris - Holly)	-	-	\$ 25,058	-	-
117 Ave (Riverwynd - Laity)	-	-	-	-	\$ 19,000
118 Ave (231 St - 50M E Stephens St)	-	-	-	\$ 42,630	-
118 Ave (231 St - 50M E Stephens St)	-	-	-	\$ 49,663	-
119 Ave (226 - 227)	-	-	\$ 96,124	-	-
119 Ave (226 - 227)	-	-	\$ 217,383	-	-
119 Ave (227 - 228)	-	-	-	-	\$ 132,114
119 Ave (227 - 228)	-	-	-	-	\$ 298,773
122 Ave (222 - 223)	-	-	\$ 27,500	-	-
122 Ave (Acadia - 220)	-	-	\$ 30,459	-	-
123 Ave (222 - Hillside)	-	-	-	-	\$ 72,995
128 Ave (210 - 216)	\$ 155,800	-	-	-	-
128 Ave (228 - 200M East 232)	-	\$ 105,000	-	-	-
128 Ave (Dyke Access - Laity)	\$ 35,000	-	-	-	-
129 Ave (224 - 670M E 224)	-	-	-	\$ 36,092	-
141 Ave (232 - Silver Valley Rd)	-	-	\$ 55,176	-	-
203 St (D.T.R. - 123 Ave)	-	-	-	\$ 351,511	-
203 St (D.T.R. - 123 Ave)	-	-	-	\$ 301,727	-
203 St (Lougheed - Dtr)	-	-	\$ 137,647	-	-
203 St (Lougheed - Dtr)	-	-	\$ 118,152	-	-
210 St @ D.T.R. (Traffic Signal)	-	-	\$ 120,286	-	-
210 St @ D.T.R. (Traffic Signal)	-	-	\$ 103,250	-	-
212 St (117 - Cutler)	-	-	-	-	\$ 8,185
216 St (Lougheed - Dtr)	-	-	-	\$ 301,037	-
216 St (Lougheed - Dtr)	-	-	-	\$ 86,133	-
218 St (117 - Lougheed)	-	-	-	-	\$ 17,537
218 St (Laurie - Dover)	-	-	\$ 11,400	-	-
224 St (122 - Abernethy Way)	-	\$ 56,700	-	-	-
224 St (Lougheed - Dewdney Trunk Road)	-	\$ 59,061	-	-	-
226 St (100M S Lougheed - Lougheed)	\$ 27,830	-	-	-	-
227 St (Lougheed - Dtr) Phase 2	\$ 123,750	-	-	-	-
227 St (Lougheed - Dtr) Phase 2	\$ 123,750	-	-	-	-
227 St (Lougheed - Dtr) Phase 2	\$ 288,337	-	-	-	-
230 St (Dtr - Storey)	-	-	-	-	\$ 186,609
230 St (Dtr - Storey)	-	-	-	-	\$ 217,399
232 St @ Abernethy Pedestrian Signal	-	-	-	\$ 80,000	-
232 St @ N Alouette River (Bridge)	-	-	\$ 55,000	-	-
232 St @ S Alouette (Bridge)	\$ 1,569,837	-	-	-	-
232 St @ S Alouette (Bridge)	\$ 269,500	-	-	-	-
232 St @ S Alouette (Bridge)	\$ 1,078,000	-	-	-	-
240 St @ Kanaka Creek (Bridge)	-	-	-	\$ 873,750	-
240 St @ Kanaka Creek (Bridge)	-	-	-	\$ 750,000	-
269 St (Dtr - 122)	-	\$ 76,500	-	-	-
272 St (116 - Dtr)	-	-	-	-	\$ 259,750
284 St (118 - Dtr)	-	-	-	-	\$ 96,507

## Highways Project Listing (cont'd)

Project Description	2003	2004	2005	2006	2007
102 Ave (240 St - 75M West 240 St)	\$ 20,735	-	-	-	-
104 Ave (243 St - 245 St)	-	-	\$ 74,330	-	-
112 Ave (300M W 248 Bridge)	-	-	\$ 766,410	-	-
113 Ave (175M W 243 - 243)	-	-	-	-	\$ 13,400
117 Ave (190M W 218 - 218)	-	-	-	-	\$ 19,228
117 Ave (207 - Steeves)	-	-	\$ 53,000	-	-
117 Ave (209 St - 210 St)	-	-	-	\$ 54,500	-
117 Ave (216 - 100M E 216)	-	-	-	-	\$ 10,120
117 Ave (Morris - Holly)	-	-	\$ 25,058	-	-
117 Ave (Riverwynd - Laity)	-	-	-	-	\$ 19,000
118 Ave (231 St - 50M E Stephens St)	-	-	-	\$ 92,293	-
119 Ave (226 - 227)	-	-	\$ 313,507	-	-
119 Ave (227 - 228)	-	-	-	-	\$ 430,887
122 Ave (222 - 223)	-	-	\$ 27,500	-	-
122 Ave (Acadia - 220)	-	-	\$ 30,459	-	-
123 Ave (222 - Hillside)	-	-	-	-	\$ 72,995
128 Ave (210 - 216)	\$ 155,800	-	-	-	-
128 Ave (228 - 200M East 232)	-	\$ 105,000	-	-	-
128 Ave (Dyke Access - Laity)	\$ 35,000	-	-	-	-
129 Ave (224 - 670M E 224)	-	-	-	\$ 36,092	-
141 Ave (232 - Silver Valley Rd)	-	-	\$ 55,176	-	-
203 St (D.T.R. - 123 Ave)	-	-	-	\$ 653,238	-
203 St (Lougheed - Dtr)	-	-	\$ 255,799	-	-
210 St @ D.T.R. (Traffic Signal)	-	-	\$ 223,536	-	-
212 St (117 - Cutler)	-	-	-	-	\$ 8,185
216 St (Lougheed - Dtr)	-	-	-	\$ 387,170	-
218 St (117 - Lougheed)	-	-	-	-	\$ 17,537
218 St (Laurie - Dover)	-	-	\$ 11,400	-	-
224 St (122 - Abernethy Way)	-	\$ 56,700	-	-	-
224 St (Lougheed - Dewdney Trunk Road)	-	\$ 59,061	-	-	-
226 St (100M S Lougheed - Lougheed)	\$ 27,830	-	-	-	-
227 St (Lougheed - Dtr) Phase 2	\$ 535,837	-	-	-	-
230 St (Dtr - Storey)	-	-	-	-	\$ 404,008
232 St @ Abernethy Pedestrian Signal	-	-	-	\$ 80,000	-
232 St @ N Alouette River (Bridge)	-	-	\$ 55,000	-	-
232 St @ S Alouette (Bridge)	\$ 2,917,337	-	-	-	-
240 St @ Kanaka Creek (Bridge)	-	-	-	\$ 1,623,750	-
269 St (Dtr - 122)	-	\$ 76,500	-	-	-
272 St (116 - Dtr)	-	-	-	-	\$ 259,750
284 St (118 - Dtr)	-	-	-	-	\$ 96,507
Access Culverts	\$ 21,694	\$ 22,177	\$ 22,585	\$ 23,123	\$ 23,584
Bikeway Painting Program Phase 1	\$ 35,000	-	-	-	-
Boulevard Improvement Program	-	-	-	\$ 30,000	-
Bridge Study Update	-	\$ 40,000	-	-	-
Brown Ave (228-Burnett)	-	\$ 250,471	-	-	-
Brown Ave (Fraser-228)	-	\$ 1,352,311	-	-	-
Burnett St (100M S Lougheed - Lougheed)	-	-	-	\$ 21,750	-
Burnett St (100M S Telosky - 116)	-	-	\$ 84,956	-	-
Church Ave (100M W 222 - 222)	-	-	-	\$ 9,108	-
Cottonwood Dr (118 Ave - 728 M South)	-	-	-	\$ 69,889	-
Dewdney Trunk @ Burnett Traffic Signal	-	-	\$ 223,536	-	-
Dewdney Trunk Rd (246 - 250)	-	\$ 128,300	-	-	-
Dewdney Trunk Rd (248 St - 256 St)	-	-	\$ 190,266	-	-
Dewdney Trunk Rd (Garibaldi - 272)	\$ 60,000	-	-	-	-

## Highways Project Listing (cont'd)

Project Description	2003	2004	2005	2006	2007
Dewdney Trunk Rd @ 232 Left Turn	\$ 10,000	-	-	-	-
Dewdney Trunk Road @ 256 St	-	-	-	-	\$ 224,613
Dover Rd (218 - Wicklow)	-	-	\$ 14,700	-	-
Downtown Street Treatment Enhancements	-	-	-	-	\$ 185,000
DTR (203 St to 207 St)	\$ 77,613	-	-	-	-
DTR (207 St to 209 St)	-	\$ 140,000	-	-	-
DTR (223 St to 224 St)	\$ 61,796	-	-	-	-
DTR (Unspecified upgrade)	-	-	\$ 140,000	-	-
Edge St - Signal Fiber Optic Connection	\$ 17,000	-	-	-	-
Equip Purchase - Bobcat For Snow Remove	-	-	-	-	\$ 68,340
Equipment Purchase - Eng Survey	-	\$ 25,000	-	-	-
Equipment Purchase - Operations Gates	-	\$ 18,900	-	-	-
Equipment Purchase - Signal Head Upgrade	\$ 146,000	-	-	-	-
Equipment Replacement Program	\$ 803,500	\$ 1,210,874	\$ 548,621	\$ 845,200	\$ 444,554
Fisherman Rd (Mckay - 315M E Mckay)	-	-	-	\$ 30,000	-
Garibaldi St (Sayers Cres - 128)	-	\$ 46,337	-	-	-
Gilker Hill Rd (Kanaka Way - 100M North)	-	-	\$ 53,100	-	-
Golf Lane (East Of 207Th)	-	-	-	-	\$ 108,624
Greenwell St (Purdy - 123)	-	-	-	-	\$ 56,180
Haney Bypass (223 - 227)	-	-	\$ 47,250	-	-
Howison Ave (160M W Hall - 90M E Hall)	-	-	\$ 29,321	-	-
Integrated Survey And Monumentation	\$ 4,500	-	-	-	-
Laurie Ave (218 - Wicklow)	-	\$ 25,806	-	-	-
Legion Walkway Extension	-	-	-	-	\$ 6,076
Local Improvement Projects - Road	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	-
Lorne Ave (205 - 207)	-	-	\$ 213,074	-	-
Lougheed Hwy (203 - 222)	-	-	-	-	\$ 78,750
Lougheed Hwy (222 - 100M East 222)	-	\$ 124,000	-	-	-
Lougheed Hwy (223 - 224)	-	\$ 150,000	-	-	-
Mcfarlane Ave (Graves - 209)	-	-	-	-	\$ 15,750
Mckay St (390M S River Rd - River Rd)	-	-	-	\$ 37,000	-
Mcnutt Rd (Dtr - Blue Mnt.)	\$ 36,824	-	-	-	-
North Ave (223-224)	\$ 282,950	-	-	-	-
North Ave (Bypass - 223)	-	\$ 46,443	-	-	-
Pedestrian Crossing Signs	\$ 35,000	-	-	-	-
Pedestrian Crossing Signs 224/122	\$ 17,000	-	-	-	-
Powell Ave (203 - 50M East 203)	-	-	-	-	\$ 18,715
Private Driveway Crossing	\$ 19,468	\$ 19,666	\$ 19,833	\$ 20,054	\$ 20,243
Replace Lighting Bulbs	\$ 72,000	-	-	-	-
Replace W/W Lghd S. Side 222-223 Translink	-	-	-	-	-
Ritchie St (Gilley - Fulton)	-	-	-	-	\$ 69,089
Rothsay St (Dtr - 122)	\$ 5,094	-	-	-	-
Sidewalk Program Phase 2	-	-	-	\$ 62,000	-
Stonehouse Ave (Norfolk - 212)	-	-	\$ 11,638	-	-
Survey Monumentation Program	-	\$ 35,000	-	-	-
Tamarack Lane (Hwy# 7 - 270 M East)	-	-	-	-	\$ 310,880
Town Centre Beautification 224/121	-	-	-	\$ 20,000	-
Transit Pad Program Phase 1	-	\$ 25,000	-	-	-
Transit Pad Program Phase 2	-	-	-	\$ 25,000	-
Walkway Improvement Program Phase 2	-	-	-	\$ 25,000	-
Wheelchair Ramp Upgrades	-	-	\$ 36,000	\$ 36,000	\$ 36,000
	\$ 5,647,978	\$ 4,207,546	\$ 3,776,055	\$ 4,431,168	\$ 3,018,015

## Sewage

Project Description	2003	2004	2005	2006	2007
210 St (Stonehouse - 123)	\$ 32,000	-	-	-	-
223 St (119 - Dtr)	-	-	\$ 46,492	-	-
224 St (Dtr - Brown)	-	-	-	-	\$ 32,568
224 St (Lane N North-Lougheed)	-	-	-	-	\$ 9,293
238A St @ 119A Ave Sanitary Ps	\$ 75,000	-	-	-	-
Brown Ave (Fraser-227)	-	\$ 122,921	-	-	-
Cliff Ave @ Cliff Place Pump Station	-	\$ 95,000	-	-	-
Cottonwood Landfill Closure	-	-	\$ 288,000	-	-
Dewdney Trunk Rd (223 - 224)	\$ 235,000	-	-	-	-
Downtown Core Sanitary Conns Repairs	\$ 42,000	-	-	-	-
Downtown Core Sanitary Sewer Repairs	-	-	-	\$ 78,000	-
Equip Purchase - Flusher Tr, Op & Help	-	-	-	\$ 150,000	-
Equipment Purchase - Wireless Telemetry	-	\$ 150,000	-	-	-
Gilley Ave (Ritchie - Fulton)	\$ 66,000	-	-	-	-
Grace St (124 - 250 M North 124)	\$ 36,300	-	-	-	-
Gvs & Dd Connection - Debt Payment, 2003	\$ 178,180	-	-	-	-
Industrial Ave (60M N 102 - 104)	-	-	-	-	\$ 31,396
Katzie Pump Station Work Plan	\$ 10,000	-	-	-	-
Lane E 224 St (North-Lougheed)	-	-	-	-	\$ 18,585
Lane N 119 (222 - 224)	-	-	-	\$ 55,755	-
Lane N McIntosh (223 - 224)	-	-	-	-	\$ 37,170
Lane N Selkirk (222 - 224)	-	-	-	\$ 49,560	-
Lane N Selkirk (226 - 227)	-	-	-	\$ 35,105	-
Lane S Lougheed (223 - 224)	-	-	-	\$ 47,495	-
Lane S Lougheed (225 - 226)	-	-	-	\$ 41,300	-
Lane S Selkirk (222 - 223)	-	-	-	\$ 37,170	-
Liquid Waste Management Plan C19 Eval	\$ 40,000	-	-	-	-
Liquid Waste Management Plan C19 Repair	-	-	\$ 550,000	-	-
Local Improvement Projects - Sewer	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	-
Lougheed Hwy (226 - 227)	-	\$ 122,300	-	-	-
Master Sewer - Debt Retirement	\$ 70,209	\$ 78,827	\$ 68,290	\$ 32,305	-
Meadowbrook Place (12600 Block)	-	-	-	\$ 120,000	-
Pine St (River Rd - 170M N River Rd)	\$ 72,000	-	-	-	-
Private Sewer Connections	\$ 68,493	\$ 70,219	\$ 71,676	\$ 73,598	\$ 75,242
River Road (232 - Mckay) Stage 1	-	\$ 576,032	-	-	-
Sanitary Network Subcatchment A Study	-	-	-	-	\$ 125,000
Sanitary Network Subcatchment A To Gis	-	-	-	-	\$ 35,000
Sanitary Sewer Modelling Update	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
Sewage Ps Standby Generator	-	-	\$ 75,000	-	-
Sewage System Rehabilitation 2007	-	-	-	-	\$ 287,500
South Slope Interceptor I/I Re-Evaluate	-	-	-	\$ 10,000	-
South Slope Interceptor Monitoring	-	-	\$ 7,500	-	-
South Slope Interceptor Study	-	\$ 25,000	-	-	-
Steeves St (River Rd - 117)	-	\$ 199,500	-	-	-
	\$ 1,184,182	\$ 1,698,799	\$ 1,365,958	\$ 989,288	\$ 660,754

## Water

Project Description	2003	2004	2005	2006	2007
104 Ave (240 - 242)	-	-	-	\$ 117,000	-
104 Ave (24300/24400 Block)	-	-	-	\$ 44,000	-
110 Ave (240 -243)	-	-	-	\$ 118,000	-
112 Ave (240 - 245)	-	-	\$ 269,700	-	-
116 Ave (232 St - Cottonwood Drive)	-	-	-	\$ 43,990	-
116 Ave (Steeve St - 210 St)	-	-	\$ 19,500	-	-
117 Ave (210 - Frasersview)	-	\$ 75,000	-	-	-
117 Ave (222 - 223)	\$ 22,000	-	-	-	-
117 Ave (Darby - 216)	-	\$ 56,000	-	-	-
117 Ave (Fraserview - Laity)	-	\$ 65,000	-	-	-
118 Ave (231 St - 50M E Stephens St)	-	\$ 19,647	-	-	-
119 Ave (227-228)	-	-	-	-	\$ 58,410
123 Ave (203 - 206)	-	-	-	-	\$ 104,673
124 Ave (244 - 248)	-	-	-	\$ 162,800	-
124 Ave @ 232 St (P.R.V.)	-	-	-	\$ 20,077	-
128 Ave (McNutt - Garibaldi)	\$ 75,000	-	-	-	-
129 Ave (224 - 680M East 224)	\$ 137,000	-	-	-	-
136 Ave (224 - 350M E 224)	-	-	-	-	\$ 98,633
141 Ave (232 - Silver Valley)	-	-	\$ 23,067	-	-
144 Ave (575 Reservoir And Feeder Main)	-	-	\$ 579,360	-	-
203 St (Powell - 132)	-	-	-	-	\$ 256,000
210 St (116 Ave - 118 Ave)	-	-	\$ 86,000	-	-
222 St (119 - Dtr)	-	\$ 49,000	-	-	-
223 St (119 - Dtr)	-	-	-	\$ 105,000	-
223 St (River Rd - North Ave)	-	-	\$ 117,600	-	-
224 St (116 - North Ave)	-	-	\$ 100,400	-	-
224 St (119 - Dtr)	-	-	-	\$ 248,975	-
224 St (North Ave - 119)	-	-	-	\$ 230,000	-
232 St (116 - Slager)	-	-	-	-	\$ 195,434
233 St (132 - 150M N 132)	-	-	\$ 30,000	-	-
236 St (400 Pump, Phase II)	-	-	-	\$ 206,205	-
236 St (Fern Cres - 132)	-	\$ 75,000	-	-	-
236 St (Larch - 136) Phase 2	\$ 428,760	-	-	-	-
241 St (150M N 125 - Fern Cres)	\$ 45,000	-	-	-	-
245B St @ 104 (Pump Upgrade)	-	-	-	-	\$ 188,730
260 St (118 - Dtr)	-	-	-	\$ 81,000	-
263 St (440 Reservoir - Stage II)	-	-	-	-	\$ 606,825
263 St (440/760 Pump) Phase 2	\$ 265,500	-	-	-	-
Balsam St (132 - Larch)	-	-	\$ 44,000	-	-
Brown Ave (Fraser-228)	-	\$ 171,719	-	-	-
Cliff Ave (Carshill St - 222 St)	-	-	-	-	\$ 200,600
Dcc Payment To Joint Supply System	\$ 344,554	\$ 418,738	\$ 418,738	\$ 418,738	\$ 418,738
Dewdney Trunk Rd (207 - Laity)	-	-	\$ 299,130	-	-
Dewdney Trunk Rd (223 - 224)	\$ 165,000	-	-	-	-
Dunbar St (Dtr - 122)	-	-	-	-	\$ 80,000
Equipment Purchase - Chlorine Station	\$ 47,500	-	-	-	-
Equipment Purchase - Touch Read Metering	\$ 22,000	-	-	-	-
Exeter Ave (Spring Cres - E Of 216)	-	\$ 79,200	-	-	-
Ferguson Ave (248 - 250)	-	-	\$ 82,800	-	-
Fire Hydrant Visibility Enhancement	\$ 45,000	-	-	-	-
Fletcher St (Dtr - Brown)	-	-	-	\$ 20,344	-
Geonics Conductivity Corrosion Analysis	-	\$ 15,000	-	-	-
Gvwd Reservoir Debt Payment	\$ 54,355	\$ 54,355	\$ 54,355	\$ 54,355	\$ 54,355
Howison Ave (216 - 100M E 216)	-	\$ 68,000	-	-	-
Industrial Ave Reservoir Decommission	-	\$ 25,000	-	-	-



## Water (cont'd)

Project Description	2003	2004	2005	2006	2007
Laity St (117 - Lougheed)	-	-	\$ 57,608	-	-
Laity St (Lougheed - Dtr)	-	-	-	\$ 93,296	-
Lane North Selkirk (223 - 224)	-	-	-	\$ 44,000	-
Lane S Lougheed (223 - 224)	-	-	-	\$ 41,400	-
Lane S St, Anne Ave (223 - 224)	-	\$ 36,000	-	-	-
Local Improvement Projects - Water	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	-
Lorne Ave (Kinston - Princess)	-	-	-	\$ 59,400	-
Maple Ridge Hospital Metering	\$ 110,000	-	-	-	-
Morris St (110M S 117 - 117)	-	-	\$ 24,508	-	-
Ospring St (Princess - Eltham)	-	-	-	\$ 57,600	-
Private Water Connections	\$ 141,197	\$ 144,270	\$ 146,874	\$ 150,289	\$ 153,220
River Rd (Riverbend - 223)	-	\$ 77,000	-	-	-
Sewage Pump Stations Backflow Prevent	\$ 21,000	-	-	-	-
Silver Valley Rd (136 Ave - 141 Ave)	-	-	\$ 56,354	-	-
Steeves St (River Rd - Camwood)	-	-	\$ 114,300	-	-
Tamarack Lane (23400 Block)	-	-	-	\$ 44,000	-
Water Network Backflow Prevention	\$ 60,000	-	-	-	-
Water Network Modelling	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
Water Pump Station Sync (Q3,Q4,Q5,Q6)	-	\$ 160,000	-	-	-
	<b>\$ 2,242,866</b>	<b>\$ 1,847,929</b>	<b>\$ 2,783,294</b>	<b>\$ 2,619,469</b>	<b>\$ 2,424,618</b>

## Park Acquisition Project Listing

Project Description	2003	2004	2005	2006	2007
Albion Sport Complex Expansion	\$ 400,000	\$ 400,000	-	-	-
Boundary Park (201/123) Phase 2	-	-	-	\$ 275,363	-
Firefighters' Park (225/122) Ph 2	-	-	-	-	\$ 83,181
Greenbelt Acquisition	-	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Merkley Park Expansion	-	-	-	-	\$ 615,120
Park (231/137)	-	-	-	-	\$ 1,953,006
Park (237/132)	-	\$ 528,310	\$ 909,612	\$ 1,389,685	-
	\$ 400,000	\$ 1,128,310	\$ 1,109,612	\$ 1,865,048	\$ 2,851,307

## Park Improvement Project Listing

Project Description	2003	2004	2005	2006	2007
Albion Park Playing Field	-	\$ 2,221,100	-	-	-
Albion Secondary Playing Field	\$ 1,667,407	-	-	-	-
Albion Sport Complex - Lighting	-	-	-	\$ 200,000	-
Albion Sport Complex Paving	-	-	\$ 110,000	-	-
Albion Sports Complex Support Building	-	-	-	-	\$ 600,000
Alco Park Service Road	-	-	-	-	\$ 10,000
Boulevard Improvement Program	\$ 30,000	\$ 30,000	\$ 30,000	-	-
Bowling Complex Lighting	\$ 35,000	-	-	-	-
Cemetery Fencing	\$ 35,000	-	-	-	-
Cliff Park Parking Lot Development	-	-	-	\$ 80,000	-
Cottonwood East Park Development	-	-	\$ 353,392	-	-
Cottonwood West Park Facilities	-	-	\$ 630,301	-	-
Merkley Park Expansion	-	-	-	\$ 116,500	-
Park Development (237/132)	-	-	-	-	\$ 260,960
Play Equipment - Harry Hoogy	\$ 25,000	-	-	-	-
Trail Improvement	\$ 30,000	-	\$ 30,000	-	\$ 30,000
Trail Markers	\$ 5,000	-	-	-	-
Webster's Corner Park Development	\$ 240,000	-	-	-	-
Westview Park	-	-	-	-	\$ 97,050
Wharf Street Park Development	-	-	\$ 195,836	-	-
Whonnock Lake Phase 1	-	\$ 193,712	-	-	-
Whonnock Lake Phase 2 Parking	-	-	-	\$ 215,152	-
	\$ 2,067,407	\$ 2,444,812	\$ 1,349,529	\$ 611,652	\$ 998,010

## Recreation Services

Project Description	2003	2004	2005	2006	2007
Equipment Purchase - Stationwagon	\$ 25,000	-	-	-	-
High Capacity Mower	-	-	-	-	\$ 75,000
Lacrosse Box (Mrss)	-	-	\$ 160,650	-	-
Performing Arts Theatre Equipment Ph 3	-	\$ 250,000	-	-	-
Performing Arts Theatre Equipment Ph2	\$ 1,200,000	-	-	-	-
Skate Board Park	\$ 300,000	-	-	-	-
Tennis Courts (Mrss)	-	\$ 140,250	-	-	-
	\$ 1,525,000	\$ 390,250	\$ 160,650	-	\$ 75,000

## Government Services Project Listing

Project Description	2003	2004	2005	2006	2007
Automated Data Collection (Engineering)	-	\$ 15,000	-	-	-
Bcaa Legal And Property Data Conversion	-	-	\$ 5,500	-	-
Census Geocoding - Planning	-	-	-	-	\$ 4,500
Equipment Library - Book Checkout Sys	-	\$ 35,000	-	-	-
Equipment Purchase Council Ch Sound	\$ 25,000	-	-	-	-
Municipal Hall Renovations Phase 4	\$ 500,000	-	-	-	-
Municipal Hall Renovations Phase 5	-	\$ 250,000	-	-	-
Orthophoto Updating	-	\$ 10,000	-	-	-
Public Art - Central Bus District	-	-	-	-	\$ 25,000
Recycling Depot (Build. Expansion, 2005)	-	-	\$ 50,000	-	-
Recycling Depot (Build. Expansion, 2007)	-	-	-	-	\$ 30,000
Recycling Depot (Collection Equip. 2005)	-	-	\$ 25,000	-	-
Recycling Depot (Collections Equip.2003)	\$ 255,000	-	-	-	-
Recycling Depot (Collections Equip.2007)	-	-	-	-	\$ 150,000
Recycling Depot (Leasehold Improve 2007)	-	-	-	-	\$ 30,000
Recycling Depot (Leasehold Improve,2003)	\$ 15,000	-	-	-	-
Recycling Depot (Leasehold Improve.2005)	-	-	\$ 20,000	-	-
Recycling Depot (Process Equipment,2003)	\$ 50,000	-	-	-	-
Recycling Depot (Process Equipment,2005)	-	-	\$ 10,000	-	-
Recycling Depot (Process Equipment,2007)	-	-	-	-	\$ 30,000
Recycling Depot (Process Equipment.2004)	-	\$ 60,000	-	-	-
Recycling Depot (Process Improve, 2007)	-	-	-	-	\$ 15,000
Recycling Depot Expansion	-	\$ 200,000	-	\$ 50,000	-
Seismic Implementation Study	\$ 50,000	-	-	-	-
Thornhill Environmental Assessment	-	-	-	-	\$ 80,000
Thornhill Urban Reserve Area Study	-	-	\$ 20,000	-	-
Watercourse Classification System Ph 4	\$ 75,020	-	-	-	-
Misc Equipment All Dept.	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Misc Park/Facility Improvement	\$ 15,254	\$ 15,254	\$ 15,254	\$ 15,254	\$ 15,254
Miscellaneous Capital	\$ 14,791	\$ 14,791	\$ 14,791	\$ 14,791	\$ 14,791
	\$ 1,017,068	\$ 617,049	\$ 177,550	\$ 97,051	\$ 411,552

## Protective Services

Project Description	2003	2004	2005	2006	2007
Computer Training Centre @ Firehall #4	-	-	\$ 45,000	-	-
Dewdney Trunk Rd @ 227 Signal Pre-Emp	\$ 23,000	-	-	-	-
Equipment Purchase - Fire Hall #4	-	-	\$ 70,000	-	-
Equipment Purchase - Firehall #1 Pumper	-	-	\$ 500,000	-	-
Equipment Purchase - Squad 3 Vehicle	\$ 150,000	-	-	-	-
Equipment Purchase Infrared Camera	\$ 35,000	-	-	-	-
Equipment Purchase Mobile Dispatch Units	-	\$ 77,550	\$ 77,550	-	-
Equipment Purchase Rcmp Furniture	\$ 20,000	-	-	-	-
Equipment Replacement - Rescue One	-	-	-	\$ 400,000	-
Fire Department Radio System Replacement	\$ 150,000	-	-	-	-
Firehall #2 - Parking Lot	\$ 25,000	-	-	-	-
Firehall #3 Expansion	\$ 175,000	-	-	-	-
Firehall #4 1250 Pumper Phase 2	-	-	-	\$ 500,000	-
Firehall #4 Construction Phase 1	-	\$ 1,500,000	-	-	-
Firehall #4 Construction Phase 2	-	-	-	\$ 2,250,000	-
Firehall #4 Protective And Safety Equip.	-	-	\$ 83,960	-	-
Firehall #4 Technical & Furnishings	-	-	\$ 200,000	-	-
Firehall #5 Construction Phase 1	-	-	-	-	\$ 250,000
Firehall #5 Land Acquisition	-	-	-	\$ 350,000	-
Rcmp Generator/Ups Upgrades	\$ 15,000	-	-	-	-
Rcmp Renovation	\$ 50,000	-	-	-	-
	\$ 643,000	\$ 1,577,550	\$ 976,510	\$ 3,500,000	\$ 250,000

## Technology

Project Description	2003	2004	2005	2006	2007
Amanda Property System Version Update	\$ 11,750	-	-	-	-
Amanda Web-Enablement	-	\$ 43,120	-	-	-
Attendance Management Program	-	-	-	-	\$ 90,000
Broadband Wireless Connection	\$ 60,700	-	-	-	-
Capital Works Program Replacement Study	\$ 15,000	-	-	-	-
Cash Register System - Software Upgrade	\$ 26,400	-	-	-	-
Corporate In-House Web Site Upgrade	-	\$ 25,000	\$ 41,500	-	-
Data Warehouse/Olap Support	-	-	\$ 30,000	-	-
Document Processing System	-	-	\$ 50,000	-	-
Ecological Analysis	-	-	-	-	\$ 35,000
Equipment Purchase - Council Media Upgrade	-	-	\$ 25,000	-	-
Equipment Purchase -Plotters	\$ 42,000	-	-	-	-
Equipment Replacement - Info. Services	\$ 119,649	\$ 257,774	\$ 1,419,129	\$ 388,164	\$ 147,274
Fibre Optic Network Phase 1	-	\$ 72,000	-	-	-
GIS Application Development - Water	\$ 60,000	-	-	-	-
Help Desk Management System	\$ 60,000	-	-	-	-
Information Technology Firewall	\$ 15,150	-	-	-	-
Information Technology Test Lab	-	\$ 15,000	-	-	-
Infrastructure Management System	-	-	-	\$ 575,000	-
Integrated Cash System	-	-	-	-	\$ 50,000
Internet Mapping Phase 2	\$ 43,490	-	-	-	-
IT Disaster Recovery Plan	-	-	\$ 30,000	-	-
IT Strategic Plan Update	-	\$ 90,000	-	-	-
Long Term Capital Legacy Replacement	-	-	\$ 50,000	-	-
Miscellaneous Software	-	\$ 5,000	-	-	-
Oracle Performance Monitor	-	-	-	-	\$ 16,000
Payroll System Replacement	-	-	-	\$ 150,000	-
Payroll System Upgrade	\$ 30,000	-	-	-	-
Production Legacy Replacements	-	-	-	-	\$ 50,000
Production System Server Upgrade	-	\$ 42,500	-	-	-
Property - Taxation, Utility Billing	\$ 250,000	-	-	-	-
Public Access Community Kiosks	-	-	\$ 38,750	-	-
Records/Document Management Strategy	\$ 30,000	-	-	-	-
Remote Computing Strategy	-	\$ 60,500	-	-	-
Ross Financials New Version	-	-	-	\$ 88,000	-
Ross Financials Upgrade	\$ 42,000	-	-	-	-
Ross HR System	-	-	\$ 65,500	-	-
Ross Human Resources System Strategy	\$ 14,850	-	-	-	-
Security Management System	\$ 40,000	-	-	-	-
Spatial Data Engine Server	-	\$ 48,000	-	-	-
Strategic IT Alliance Study	-	-	\$ 23,000	-	-
Systems Management Server	-	-	\$ 45,000	-	-
Volunteer Management	\$ 43,000	-	-	-	-
Wide Area Network Phase 2	-	-	\$ 20,000	-	-
Windows VMS Mitgration Phase 1	-	-	\$ 75,000	-	-
Windows VMS Mitgration Phase 2	-	-	-	\$ 100,000	-
	\$ 903,989	\$ 658,894	\$ 1,912,879	\$ 1,301,164	\$ 388,274