

**CITY OF MAPLE RIDGE CAPITAL IMPROVEMENT PROGRAM | 2014-2018**

<b>CAPITAL LISTING BY SECTION &amp; DESCRIPTION</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>Government Services</b>					
Aerial Topo Survey & Mapping	-	100	-	-	-
Development Equity & Zoning Plans	16	-	-	-	-
Downtown Safety Improvements	21	-	-	-	-
Environment Sensitive Area Implement	9	-	-	-	-
Equip Purchase - Emergency Program	22	-	-	-	-
Equip Purchase - Licenses Permits Bylaws Vehicles	74	-	-	-	-
Equip Purchase - Racking Fixtures Storage	20	20	20	-	-
Minor Capital	38	-	-	-	-
Minor Capital – City	120	100	-	100	100
Minor Capital – Engineering	15	15	15	15	15
Minor Capital - Gen Government	64	15	15	15	15
Minor Capital - Town Centre	80	-	100	100	100
Operations Centre Yard & Building Improvements	1,500	-	-	-	-
Recycling - Baler & Conveyor*	835	-	-	-	-
Recycling - Bin Toppers for Depot	72	-	-	-	-
Recycling - Collection Blue Box/Bag	40	40	40	40	40
Recycling - Collection Totes	65	-	-	-	-
Recycling - Conveyor Belt (D/O LTC 8223)	-	65	-	-	-
Recycling - Dual Tipper	-	-	250	-	-
Recycling - Hydraulic Collection Truck	250	-	-	-	-
Recycling - Land Purchase & Improvements	510	-	-	-	-
Recycling - Scale	40	-	-	-	-
Recycling - Upgrades & Service Life Ext on Trucks	-	150	-	-	-
Strategic Land Purchases	-	4,250	-	-	-
<b>Government Services</b>	<b>3,792</b>	<b>4,755</b>	<b>440</b>	<b>270</b>	<b>270</b>

**Technology**

Amanda Projects	81	-	-	-	-
Automated Data Collection - Engineering	13	-	-	-	-
Blaney Coho & Council IT Improvements	197	-	-	-	-
Build Up Test & Development Environment	-	25	-	-	-
Cable Plant Upgrade: Leisure Centre	90	-	-	-	-
Cable Plant Upgrade: Operations	90	-	-	-	-
Capital Reporting Module (Hyperion)	34	-	-	-	-
Capital Works Program Replacement Study	45	-	-	-	-
City Green Software	5	-	-	-	-
Document Management Requirements	75	-	-	-	-
Document Management Software	500	-	-	-	-

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<b>Technology (cont.)</b>					
Document Processing Phase 1B	93	-	-	-	-
Document Processing System Phase 2	82	-	-	-	-
EOC Technology Upgrades	13	-	-	-	-
Equip Purchase - Information Technology*	351	391	570	290	832
Equip Purchase - Wireless Data System	22	-	-	-	-
Equip Replacement - Information Technology	137	-	-	-	-
Exchange Upgrade & Outlook Archiving	17	-	-	-	-
FH#2 Connectivity (Data/Voice)	13	-	-	-	-
Fibre Optic Network - Fire Hall #4 Phase 4	50	-	-	-	-
Financial Systems Study	33	-	-	-	-
Financials/Asset Management Phase 1	-	-	-	500	-
Financials/Asset Management Phase 2	-	-	-	-	500
Fleet Management Software	70	-	-	-	-
Flexpod - Virtual Hardware	-	-	100	-	-
GIS – Mobile	25	-	-	-	-
GIS Infrastructure Package	-	-	-	-	75
Implement Virtual Desktops	-	50	-	-	-
Infrastructure Growth	153	50	50	50	50
IS Server Room - AC Upgrade	19	-	-	-	-
IT Disaster Recovery Infrastructure	-	-	-	97	-
IT Fibre DTR - 248 St Interconnection	600	-	-	-	-
IT Fibre GVRD WM Refurbishing	400	-	-	-	-
IT Fibre Optic Network (various)	200	-	-	-	-
IT Website Redesign Phase 2	-	-	-	72	-
Legacy Program Replacement – Interface	52	-	-	-	-
Management Reporting Software Phase 1	13	-	-	-	-
Management Reporting Software Phase 2	-	-	40	-	-
Microfiche readers	31	-	-	-	-
Migrate Oracle to SQL	204	-	-	-	-
Minor Capital – Technology	101	-	-	-	-
Mobile Application Development	-	25	25	25	25
Monitoring & Capacity Planning	13	-	-	-	-
Networking Testing Equip	-	35	-	-	-
Online Fire Inspections	30	-	-	-	-
Online Real-time Apps for Licenses Permits Bylaws	-	100	-	-	-
Performance Management Software	32	-	-	-	-
Place/Replace Mobile in Vehicles	30	-	-	-	-
Project Management Job Cost Study Phase 2	47	-	-	-	-

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<b>Technology (cont.)</b>					
Ross HR System Improvements	51	-	-	-	-
Secure Mobile Devices	10	-	-	-	-
Server Room Upgrade - Racks	21	-	-	-	-
Strategic Plan	42	-	-	-	-
Tablet/Mobile Application for Citizens	24	-	-	-	-
Tablet/Mobile Application For Citizens Phase 2	25	-	-	-	-
Upgrade Crystal Reports	35	-	-	-	-
Upgrade Network Infrastructure	225	-	-	-	-
User Logon Enhancement	20	-	-	-	-
Video Production / Conferencing	-	-	-	-	43
Virtual Desktop	-	-	100	-	-
Voting Software	-	-	69	-	-
Web Security Infrastructure [F5]	70	-	-	-	-
Website Payments	54	-	-	-	-
Website Rebuild	31	-	-	-	-
Wireless Hardware & Software	41	-	-	-	-
Wireless Infrastructure	-	-	25	-	-
<b>Technology</b>	<b>4,608</b>	<b>676</b>	<b>979</b>	<b>1,035</b>	<b>1,525</b>

**Protective Fire**

Equip Revitalization - Engine 2 3	-	-	-	110	-
FD Vehicle E-32 E-One Replacement (Tender 3)	-	450	-	-	-
FD Vehicle R3-F550 (R2) Replacement	-	-	-	-	500
FD Vehicle Tender 1 Replacement	-	-	-	-	500
FD Vehicle Tower 1 Replacement	-	-	1,500	-	-
FDM Asset Management Module	-	40	-	-	-
FH#1 FH#2 - Exhaust System	50	-	-	-	-
FH#1 Operational Support Unit	932	-	-	-	-
FH#2 Engine 2 Replacement (Tender 2)	523	-	-	-	-
FH#3 Expansion Study	20	-	-	-	-
FH#3 Generator	50	-	-	-	-
FH#4 Engine New	-	625	-	-	-
FH#4 Equip Purchase	-	270	-	-	-
FH#4 Fire Hall	6,387	-	-	-	-
FH#4 Protective & Safety Equip	-	84	-	-	-
FH#4 Tender 4	-	475	-	-	-
FH#5 Land Acquisition	350	-	-	-	-
Lock Box Key Security System	8	-	-	-	-

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<b>Protective Fire (cont.)</b>					
Rescue 2 Replacement Quint 3	1,080	-	-	-	-
SCBA Upgrade	681	-	-	-	-
<b>Protective Fire</b>	<b>10,082</b>	<b>1,944</b>	<b>1,500</b>	<b>110</b>	<b>1,000</b>
<b>Protective Police</b>					
Chair Replacement - General Office*	-	-	-	20	-
Chair Replacement - Hilton Haider*	-	-	-	-	40
Chair Replacement - SEU GIS*	-	-	20	-	-
Desk Replacement - General Duty*	-	30	-	-	-
Desk Replacement - YRO Traffic*	25	-	-	-	-
Desk Replacement - YRO Traffic*	5	-	-	-	-
Front Counter Kiosk Expansion*	-	-	-	-	150
Randy Herman Lunchroom Furniture*	-	-	5	-	-
RCMP - CCVE Upgrade*	105	-	-	-	-
RCMP - File System Exhibits Records*	180	-	-	-	-
RCMP - Forensic Lab Renovation*	402	-	-	-	-
RCMP - Interview Room & GIS Relocation*	23	-	-	-	-
RCMP - Work Yards Storage Fence	14	-	-	-	-
<b>Protective Police</b>	<b>754</b>	<b>30</b>	<b>25</b>	<b>20</b>	<b>190</b>
<b>Park Acquisition</b>					
223 St St. Anne Park Acquisition	-	600	-	-	-
Boundary Park (201/123) Phase 2	950	-	-	-	-
Cemetery Expansion	1,095	-	-	-	-
Greenbelt Acquisition	200	200	200	200	200
Haney Nokai Park Phase 2 - Acquisition 1	420	-	-	-	-
Haney Nokai Park Phase 2 - Acquisition 2	-	-	450	-	-
Park (221/119) Lot 4	400	-	-	-	-
Park (241/112) Lot 2	1,853	-	-	-	-
Park (248/108) Lot 2	3,077	-	-	-	-
Silver Valley Neigh Park Acquisition A-Nelson's Peak	470	-	-	-	-
Silver Valley Neigh Park Acquisition B	627	-	-	-	-
Silver Valley Neigh Park Acquisition SE H	2,217	-	-	-	-
Silver Valley Neigh Park Completion - Acquisition 1	400	-	-	-	-
Silver Valley Neigh Park Phase 1	-	1,683	-	-	-
Smart Growth Park Acquisitions	-	-	-	-	2,250
Whispering Falls Park (264/126)	-	-	-	1,161	-
<b>Park Acquisition</b>	<b>11,709</b>	<b>2,483</b>	<b>650</b>	<b>1,361</b>	<b>2,450</b>

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<b>Park Improvement</b>					
Albion Park (Washroom Facility)	-	304	-	-	-
Albion Sport Complex – Lighting	-	-	200	-	-
Aquatic Weed Harvester for Whonnock Lake	20	-	-	-	-
BMX Skills Development Area (Albion)*	10	-	-	-	-
Computerized Irrigation Control System	50	-	-	-	-
Cottonwood E Park Dev-Firefighters Park	319	-	-	-	-
Equip Purchase - Parks/Rec Vehicle	30	-	-	70	-
Haney Nokai Park Improvement	-	-	-	360	-
Intergenerational Garden	-	-	-	-	35
Maple Ridge Library Signage	-	27	-	-	-
Minor Capital - Gen Rec	30	30	30	30	30
Park Development (231/137)	360	-	-	-	-
Park Development (232/132)	202	-	-	-	-
Park Development (241/104)	-	360	-	-	-
Park Development (241/112)	-	-	-	-	360
Park Development (248/108)	-	-	-	360	-
Parking Lot Paving Thomas Haney Tennis Court	-	50	-	-	-
Public Library Cameras	-	20	-	-	-
Raymond Park Development	-	380	-	-	-
Sport Field Miscellaneous Capital (Turf Reserve)*	41	-	-	-	-
Sport Field Renovations-Hammond Stadium	1,032	-	-	-	-
Trail Bridge Replacements (3)	103	-	-	-	-
Trail Counter / Interpretive Sign Tech	-	-	-	25	-
Whonnock Lake Phase 1 Entrance Road	235	-	-	-	-
Whonnock Lake Phase 2 Parking	290	-	-	-	-
Whonnock Lake Phase 3 Path/Light	297	-	-	-	-
Whonnock Lake Phase 4 Beach/General	356	-	-	-	-
Whonnock Lake Phase 5 Washroom Facility	-	-	-	624	-
Youth Action Park Albion	-	-	750	-	-
<b>Park Improvement</b>	<b>3,376</b>	<b>1,171</b>	<b>980</b>	<b>1,469</b>	<b>425</b>
<b>Recreation Services</b>					
Arts Centre - Telephone System*	16	-	-	-	-
Bouldering Rock Wall	-	30	-	-	-
Events - Portable Hot Water Sink	5	-	-	-	-
Leisure Centre - Pool Renovation	-	5,500	-	-	-
Leisure Centre - Pool Security Gates	25	-	-	-	-
Leisure Centre - Spin Studio Ceiling Rem	30	-	-	-	-

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<b>Recreation Services (cont.)</b>					
Leisure Centre - Storage Lockers	22	-	-	-	-
Scooter Play Park	-	-	-	75	-
<b>Recreation Services</b>	<b>98</b>	<b>5,530</b>	<b>-</b>	<b>75</b>	<b>-</b>
<b>Drainage</b>					
287 St (Storm Main @ Watkins - Study)	75	-	-	-	-
288 St (Storm Main @ Watkins Sawmill)	-	-	-	250	-
Culvert Replacement Program	200	200	200	200	200
Ditch Enclosures	20	21	21	21	21
Donovan Ave @ 21530	174	-	-	-	-
Drainage CCTV Program	-	87	87	87	87
Drainage Upgrade Program	435	100	266	508	523
Flood Abatement N Alouette	184	-	100	-	100
ISMP Watershed Review	350	350	250	-	-
Local Area Service - Drain*	250	250	250	250	250
Lower Hammond Pump Station	603	-	-	-	-
Rainbow Cr. Culvert Upgrade (@ Kanaka)	-	200	-	-	-
Storm Sewer Connections	22	23	23	23	23
Stormwater Runoff & Stream	240	130	120	70	70
<b>Drainage</b>	<b>2,554</b>	<b>1,360</b>	<b>1,317</b>	<b>1,410</b>	<b>1,275</b>
<b>Highways</b>					
102 Ave @ 241 Acquisition	-	-	-	545	-
104 Ave (240 - 244) +	600	-	-	-	-
104 Ave (240 - 244) ++	142	-	-	-	-
104 Ave Pedestrian Connect (245 St) Phase 2	630	-	-	-	-
112 Ave (60M W 236-236)*	25	-	-	-	-
116 Ave (Lougheed - 232)	-	-	105	-	-
116 Ave Urban Road Upgrade 203 to Warsley	-	-	-	50	-
118 Ave (230 - 231)*	-	-	-	148	-
119 Ave (226 - 227)	443	-	-	-	-
121 Ave @ 214 St-Pedestrian improvements*	9	-	-	-	-
122 Ave (216 - 224) Lights	88	-	-	-	-
122 Ave (216-222) Phase 2 Road & Drainage	59	-	-	-	-
122 Ave (221 - 224)	-	-	-	850	-
128 - 216 Intersection Improvement	-	682	-	-	-
128 Ave (210 - 216)	-	5,318	-	-	-
128 Ave (210 - 216) Design	233	-	-	-	-

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<b>Highways (cont.)</b>					
128 Ave (216 - Abernethy)	-	-	4,000	-	-
128 Ave (228 - 200M East 232)	-	-	-	132	-
132 Ave (232 - 235)-Fern Crescent	988	-	-	-	-
136 Ave (224 - 400M E 224)	-	-	-	-	1,891
136 Ave (224 - 400M E 224) Design	-	-	95	-	-
203 St (Lougheed - Golden Ears Way)	-	3,912	-	-	-
203 St (Lougheed - Golden Ears Way) Design	404	-	-	-	-
203 St @ Lougheed Intersection Upgrade	228	-	-	-	-
207 St S of Lougheed	210	-	-	-	-
224 St (122 - Abernethy)	-	-	-	154	-
224 St (Abernethy - 132)	-	-	-	-	142
224 St @ 124 Ave Intersection Safety	138	-	-	-	-
224 St @ 132 Ave (N Alouette Bridge)	-	-	-	2,823	-
224 St @ 132 Ave (N Alouette Bridge) Design	-	-	250	-	-
224 St General Improvements-Lighting*	28	-	-	-	-
228 St (12100 Block)*	-	-	6	-	-
232 St (132 - Silver Valley Rd) Sidewalk	270	-	-	-	-
232 St @ Dogwood Ave Urban Treatment	-	-	-	-	50
232 St Bridge (N Alouette River)	4,880	-	-	-	-
232 St Pedestrian Connect (Lawn Bowl-N Cottonwood)	-	-	-	35	-
23513 Larch Ave - Road Dedication	35	-	-	-	-
240 & 112 Traffic Signal*	60	-	-	-	-
240 St (Lougheed - 104) - Road & Drainage	5,211	-	-	-	-
240 St DTR Intersection Alignment	10	40	200	-	-
240 St Signal R Turn To E Bound	50	-	-	-	-
241 St (230M S 112 - 112)	-	-	-	290	-
241A St (100M S 102-102)*	100	-	-	-	-
244 St (50M S of 104 - 104)*	50	-	-	-	-
245 St (104 - 220M N 104)*	26	-	-	-	-
256 St @ Dewdney Trunk Intersection Upgrade (Design)	-	50	-	-	-
287 St Bridge Replacement	-	-	-	200	-
Abernethy (210 - E Blackstock) Acquisition	1,882	-	-	-	-
Abernethy Way Multi Use Path Phase 3	900	-	-	-	-
Abernethy Way Phase 2 - Intersection Improvement	168	-	-	-	-
Access Culverts	28	29	29	30	30
Bikeway Program	161	50	50	50	50
Bridge Repairs Structure Upgrade	301	150	150	150	150
Brown Ave Acquisition Land (@ Dunbar St)	-	-	-	-	299

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Dewdney Trunk @ 238B St	-	-	-	-	200
Dewdney Trunk @ Burnett Traffic Signal	-	-	-	277	-
Dewdney Trunk @ Kanaka Cr Bridge	-	-	350	-	-
Downtown Improvement - Lougheed 224 - 226	488	-	4,000	-	-
Edge St Pedestrian Connect N of Dewdney	250	-	-	-	-
Edge St Pedestrian Connect N of Dewdney (Design)	25	-	-	-	-
Edge St Pedestrian Connect S of Dewdney	532	-	-	-	-
Emergency Traffic Pre-Empt	50	50	50	50	50
Equip Purchase - Fleet	2,142	1,881	1,022	784	1,642
Equip Purchase - Fleet- Radio System Replace	250	-	-	-	-
Equip Purchase - Upgrade SA to TA Dump Unit Sander	50	-	-	-	-
Fern Crescent (236 - 240)	99	-	-	-	-
Fern Crescent (240 - 244)	-	-	100	-	-
Gravel Study Phase 1	50	100	-	-	-
GVTA Special Project #7	394	-	-	-	-
Illuminated Street Signs Program	17	10	10	10	10
Intersection Upgrade	23	-	-	-	-
Kanaka Way 234A Traffic Circle	257	-	-	-	-
Kanaka Way Road Improvements (23800 Block)*	95	-	-	-	-
Laity St Bike Lane (DTR to Lougheed)	100	-	-	-	-
Lane E 207 (Camwood - 100M N Camwood)*	5	-	-	-	-
Larch Ave (Balsam - 236)	48	-	-	-	-
Larch Ave Road Extension	223	-	-	-	-
LAS 20000 Block Hampton - R D S W*	800	-	-	-	-
Local Area Service - Road*	250	250	250	250	250
Lorne Ave Sidewalk Phase 2	388	-	-	-	-
Lougheed (203 - 222) Street Lighting	-	-	-	-	626
Lougheed 228 St Access Signal Improvement	-	-	-	12	-
Lougheed Hwy Cycle Track Laity-216	269	-	-	-	-
Maple Meadows Way @ CPR Crossing Improvement	460	-	-	-	-
Material Storage Site (26100 130 Ave)	75	-	-	-	-
McFarlane Ave (Graves - 209) Lighting*	23	-	-	-	-
Owens (200M N Camwood - Lougheed)*	14	-	-	-	-
Pavement Management	150	-	-	-	-
Pedestrian Safety/Access Improvement	218	90	90	90	90
Princess St (Wharf - Lorne)	-	-	-	129	-
Private Driveway Crossings	37	37	37	38	38
River Rd Sidewalk (Darby - Carshill)	250	-	-	-	-

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<b>Highways (cont.)</b>					
River Rd Traffic Corridor Improvements	-	-	750	-	-
Road Rehabilitation Program	1,085	1,257	1,446	1,933	2,961
Road Resurfacing Program	269	-	-	-	-
Royal Cres @ 100M S Lougheed*	25	-	-	-	-
Selkirk Ave (225 - 227)	-	700	-	-	-
Sidewalk Replacement	134	90	90	90	90
Silver Valley Pedestrian & Road Improvement	43	-	-	-	-
Skillen Urban Road Upgrade Wicklund to 123	-	-	-	25	-
Streetlight Pole Replace Program	69	50	50	50	50
Subdivision E-08-015-1019 104Ave&242B*	83	-	-	-	-
Thermoplastic Marking	-	50	50	50	50
Traffic Calming Program	275	-	-	50	50
Traffic Signal Replacements	138	90	90	90	90
Traffic Signal Upgrades / Alterations	30	325	-	-	-
<b>Highways</b>	<b>28,541</b>	<b>15,211</b>	<b>13,271</b>	<b>9,383</b>	<b>8,809</b>
<b>Sewer</b>					
136 Ave (230-231)	29	-	-	-	-
138 Ave (236 - 150M East Of 236)	-	-	-	29	-
223 Street North Ave to St. Anne	-	278	-	-	-
225 St PS / River Rd FM Capacity Upgrade Study	-	-	85	-	-
225 St Pump Station Building Upgrades	-	58	-	-	-
225 St Pump Station Upgrade	325	-	-	-	-
225 St Sewer P/S Overflow Station Mods	-	-	-	-	600
256 Sewer Extension to Corrections	581	-	-	-	-
Backflow Preventers @ Sewage P/S	25	-	-	-	-
Cottonwood Dr (115 - 116)	-	-	61	-	-
Generators @ Riverbend & Cottonwood	14	-	-	-	-
I&I Reduction Program - Areas A K	150	-	-	-	-
Inflow Infiltration Monitoring	-	-	150	-	-
Local Area Service - Sewer*	250	250	250	250	250
P/S Elimination at 240 and 113	-	30	-	-	-
Private Sewer Connections	92	93	95	97	97
River Rd @236 (LTC6152 ext) - Sewer Water	480	-	-	-	-
River Rd McKay Ave to W/O 236	450	-	-	-	-
River Rd Pressure Sewer Condition Assessment	-	65	-	-	-
Sanitary CCTV Program	-	70	70	70	70
SCADA Replacement Program	66	66	66	66	66

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**CITY OF MAPLE RIDGE CAPITAL IMPROVEMENT PROGRAM | 2014-2018**

<b>CAPITAL LISTING BY SECTION &amp; DESCRIPTION</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>Sewer (cont.)</b>					
Sewage System Rehabilitation	747	288	288	288	288
South Slope Interceptor Repair	400	-	-	-	-
<b>Sewer</b>	<b>3,609</b>	<b>1,197</b>	<b>1,064</b>	<b>799</b>	<b>1,370</b>
<b>Water</b>					
124 Ave (241 - Ansel) WM Replacement	-	510	-	-	-
128 Ave Supply Main (235 - 238)	-	-	-	-	807
133 Ave @ 244 St PRV	-	-	-	-	108
136 Ave (236 - 240)	-	-	778	-	-
136 Ave (Foreman - McKercher)	200	-	-	-	-
136 Ave @ 235 St PRV	-	-	-	-	173
141 Ave @ 232 St PRV	-	-	100	-	-
224 St (122 - 124) WM Replacement	-	-	291	-	-
236 St (Fern Cres - 132)	-	-	-	-	75
244 St (102 - 102B)	-	-	-	-	54
248 St (108 - 112)	-	-	636	-	-
256 Street Reservoir Relocate Watermain	370	-	-	-	-
263 P/S Phase 1 Design	-	-	-	235	-
263 P/S Phase 2 Construction	-	-	-	-	2,060
270A St Reservoir Phase 1	-	-	183	-	-
270A St Reservoir Phase 2	-	-	-	1,647	-
Ansell St (124 - 125)	-	-	-	230	-
Bulk Fill Water Station	90	-	-	-	-
Equip Purchase - Upgrade Truck Replacement to F550	14	-	-	-	-
Flowmeter Installation @ PRVS	29	-	-	-	-
Foreman Drive @ 232 Street PRV	-	-	-	56	-
Local Area Service - Water*	250	250	250	250	250
Private Water Connections	182	185	188	192	192
PRV Capacity Upgrade - 240 at DTR	250	-	-	-	-
PRV Upgrade Program	75	-	50	50	50
Seismic Upgrade - Rothsay Reservoir @ 256 St	376	-	-	-	-
Seismic Upgrade Program	150	150	150	150	150
Seismic Upgrade Pump Stations	308	-	-	-	-
Silver Valley Reservoir	150	3,300	-	-	-
Silver Valley Reservoir Detailed Design	150	-	-	-	-
Water Meter Specs Design Criteria Study	20	-	-	-	-
Water Metering Cost Benefit Analysis	15	-	-	-	-
Water Pump Station Upgrades	60	60	60	60	60

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<b>CAPITAL LISTING BY SECTION &amp; DESCRIPTION</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>Water (cont.)</b>					
Water Security Improvement	146	-	-	-	-
Watermain Replacement Program	309	300	300	300	300
Watermain Replacement Program Prioritization	30	-	-	-	-
<b>Water</b>	<b>3,174</b>	<b>4,755</b>	<b>2,987</b>	<b>3,170</b>	<b>4,279</b>
<b>Total Capital Program</b>	<b>72,297</b>	<b>39,112</b>	<b>23,213</b>	<b>19,103</b>	<b>21,593</b>

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