





Agenda



7:00	Welcome and introductions	Paul Gill, Chief Administrative Officer
	Community Profile	Lino Siracusa , Director of Economic Development & Civic Properties
	Business Planning and Budgeting	Trevor Thompson, Chief Financial Officer
	Public Works & Development Services	Frank Quinn , General Manager Public Works & Development Services
	Parks, Recreation & Culture	Kelly Swift , General Manager Parks, Recreation & Culture
7:30	Corporate Process & Governance	Laura Poncon Director of Cornerate Administration
	Election Process	Laura Benson , Director of Corporate Administration
8:00	Questions and Answers	





Snapshot of Maple Ridge





1n 2016, there were 82,256

residents in Maple Ridge

Median 2 Bedroom Rental

\$945 Maple Ridge \$1,77 Vancouv



\$1

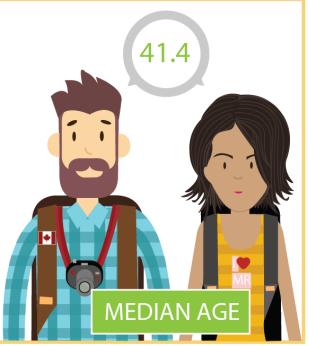
Single Family Dwelling Benchmark

\$868,400 Maple Ridge



\$1,605,800 Vancouver

Based on information from 2016 Census, REBGV and CMHC





Demographics





Population

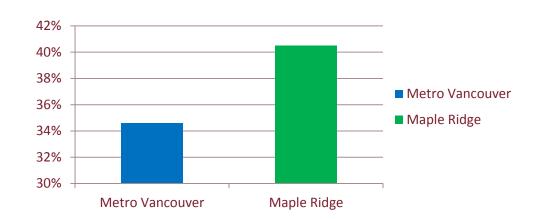
82,256 (2016) 118,000 (2041)

Growth rate 2011-2016: 8.2%

Median age (2016): 41.4

Statistics Canada 2016

Percentage of Households with Children



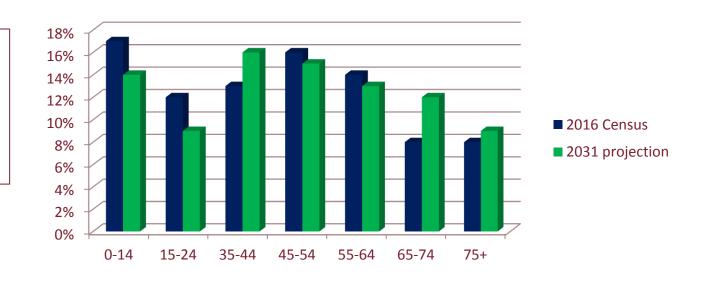






The population of Maple Ridge is expected to age over the next 15 years

Statistics Canada 2016



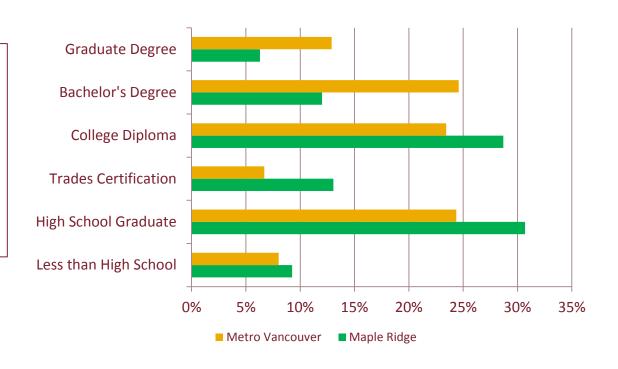


Highest level of education



Maple Ridge residents are more likely to have college diplomas and trades certifications than the Metro Vancouver average.

Statistics Canada 2016





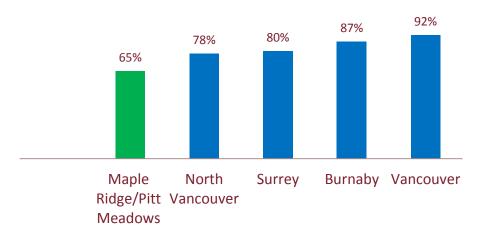
Post-secondary Education



Only 65% of Maple Ridge students attend a post-secondary within 3 years of graduation

Ministry of Education

Percentage of High School students who transition to Post-Secondary within 3 years of graduation





Maple Ridge Economy





Statistics Canada 2016

Maple Ridge Workforce: 46,000

Participation Rate

Maple Ridge: 68.9%

BC: 63.9%

Unemployment Rate

Maple Ridge: 5.1%

BC: 6.7%

Five Largest Employment Sectors by Industry

Construction	5,535
Retail Trade	5,510
Health Care & Social Assistance	5,130
Manufacturing	3,360
Educational Services	2,990









4,330 Business Licences (2017)

1,634 Commercial businesses 1,499 Home-based businesses

1,169 Non-resident businesses

plus 221 Inter-municipal business licences

10 Largest Employers	
School District 42	1,900
Ridge Meadows Hospital	1,100
City of Maple Ridge	625
Overwaitea Food Group	400
Advantec Global	300
Ridge Meadows Association for Community Living	300
Arcus Community Resources	265
Fraser Regional Corrections	240
West Coast Auto Group	240
Pitt Meadows Plumbing and Mechanical	140









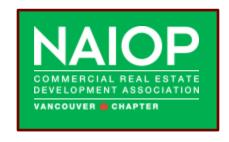
Building Construction Value

2017: \$291,356,000

2016: \$207,480,000

2015: \$188,753,000

2014: \$120,703,790



2017 Awards

- Most Business Friendly
- Most Fiscally Responsible

2016 Award

- Most Business Friendly
- Most Improved

2015 Awards

Most Business Friendly



Summary



- Younger, rapidly changing and growing community
- Relatively affluent economy supported by government, manufacturing and trades jobs
- ➤ Relative housing affordability will drive housing development and support job creation
- Commuter community 24,000 jobs/46,000 labour force
- Lack of post-secondary education is a challenge
- Increasing expectations for all types of community services



New tools for business



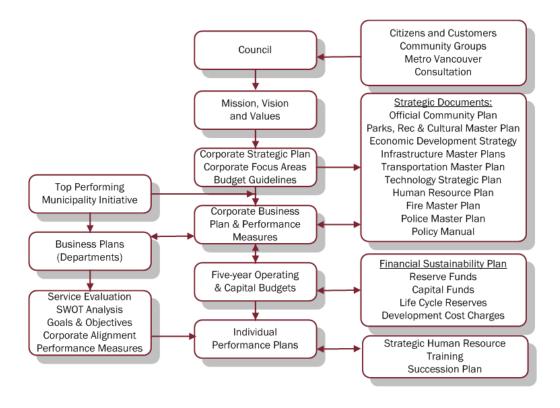
- Open Government portal
 - What's Happening Around Me?
 - Land Development Application
 - On-line Business Finder
 - Ridge View Mapping





Business Planning







Major Cost Drivers



	2017	2018	Increase
RCMP Contract	\$19,382,000	\$19,891,000	\$509,000
Fire Department	10,788,000	11,161,000	373,000
Infrastructure Maintenance & Renewal	5,145,000	5,839,000	694,000
Parks, Recreation & Culture	700,000	1,168,000	468,000
Drainage Improvements	995,000	1,228,750	233,750
General Inflation Labour			520,000 225,000



Property Tax Increases



2018-2022 Financial Plan

Proposed	2018	2019	2020	2021	2022
General	1.53%	1.90%	2.00%	2.00%	2.00%
Infrastructure	0.70%	0.70%	0.70%	0.70%	0.90%
Parks & Recreation	0.45%	0.60%	0.60%	0.60%	0.60%
Drainage	0.30%	0.30%	0.30%	0.30%	0.10%
Total Increase	2.98%	3.50%	3.60%	3.60%	3.60%
Growth	1.99%	1.90%	1.85%	1.80%	1.75%

1% Increase in 2019 Property Tax = \$800,000



Resources



Financial Overview Report -

mapleridge.ca/ArchiveCenter/ViewFile/Item/1369





Public Works & Development Services



Division Consists of:

- Planning
- Engineering
- Permits, Licences, Bylaws
- Operations
- Recycling Society





The "Rules" we play by

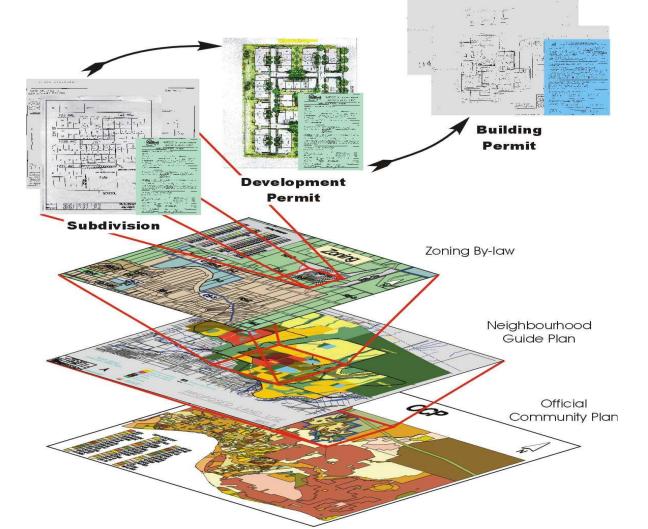






Regulatory

Policy

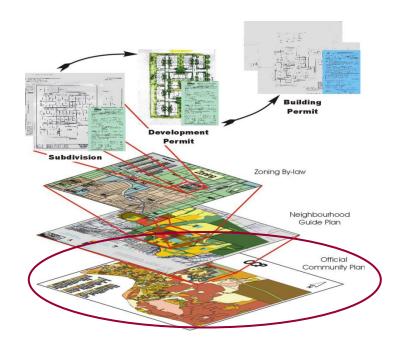






Official Community Plan





The Guiding Document for the Municipality

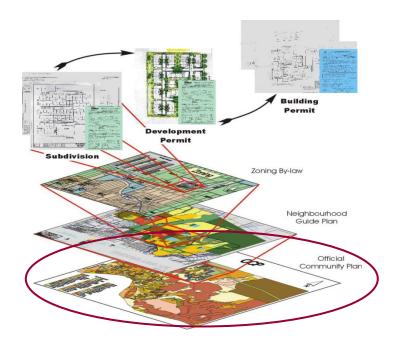
Simply put it identifies:

- Where land uses will go
- Where services will be needed
- What lands will be preserved from development
- Future actions
- Policy guidance



Official Community Plan





The Guiding Document for the Municipality

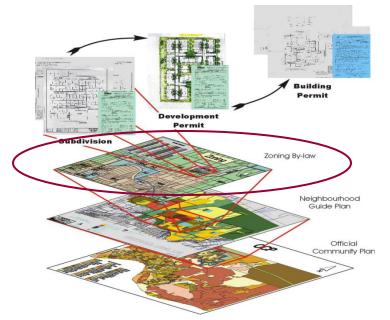
Major Policies and Plans

- Transportation Plan
- Parks Master Plan
- Environment Management Strategy
- Commercial & Industrial Strategy
- Agricultural Plan



Zoning Bylaw





- Divides the municipality into different land use zones, with detailed maps. The bylaw specifies the permitted uses (e.g. commercial or residential) and the required standards (e.g. building size and location) in each zone.
- Regulatory document
- Includes:
 - uses, density, coverage, height, setbacks
 - regulations for certain uses such as secondary suites, neighbourhood daycares, detached garden suites, fencing and landscaping, etc...



Types of Reports Council Considers



Most Frequent

- **Amendments to the Official Community Plan (OCP)**
- Amendments to the Zoning Bylaw (ZBL)
- **Development Permits (DP)**
- **Development Variance Permits (DVP)**
- **Extension Requests**



Types of Reports Council Considers 👯



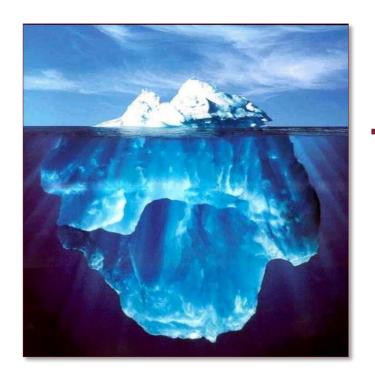
- Contract Awards
 - Roads
 - Bridges
 - Water Mains & Pump Stations
 - Sewer Mains & Pump Stations
 - Etc
- **Bylaw Amendments**
- Policy Reports
- **Traffic Calming**

- Remedial Action Orders
- **Grant Applications**
- Fleet Purchases
- Metro Actions affecting Maple Ridge
- Provincial Actions affecting Maple Ridge
- TransLink Actions affecting Maple Ridge



Public Works & Development Services





Council

Strategic Plans, Policy Work, **Capital Plan**

Staff

Operational - Day to Day Functions



Public Works & Development Services



Provide Ongoing "Day to Day" Service to Customers

- ✓ Subdivision Applications (Approving Officer)
- ✓ Issuing Building Permits
- ✓ Issuing Business Licences
- ✓ Responding to Bylaw Complaints
- ✓ Maintaining Infrastructure
- ✓ Supplying Water
- ✓ Removing Sewage
- ✓ Keep Traffic Signals Working
- ✓ etc, etc, etc,







THE "LINGO"



Commonly Used Acronyms

Federal/Provincial:

- LGA Local Government Act
- ALC Agricultural Land Commission
- LTO Land Titles Office
- MOT Ministry of Transportation
- MOE Ministry of Environment
- DFO Department of Fisheries & Oceans

Regional:

- RGS Regional Growth Strategy
- RCS Regional Context Statement
- GVS&DD Greater Vancouver Sewer & Drainage District
- FSA Fraser Sewer Area

Municipal:

- OCP Official Community Plan
- UAB Urban Area Boundary
- LAS Local Area Servicing Bylaw
- ADP Advisory Design Panel
- DIM Development Information Meeting
- PLA Subdivision Preliminary Letter of Approval
- AO- Approving Officer
- UPNHA Units Per Net Hectare
- GFA Gross Floor Area
- FSR Floor Space Ratio



Types of Reports to Council



Most Frequent

- Amendments to the Official Community Plan (OCP)
- Amendments to the Zoning Bylaw (ZBL)
- Development Permits (DP)
- Development Variance Permits (DVP)
- Extension Requests
- 975 reports this term
- Average 12 reports per meeting





1st Reading— OCP compliance





Council
Consideration 2nd Reading
Public Hearing
3rd & Final Reading
Development Permits











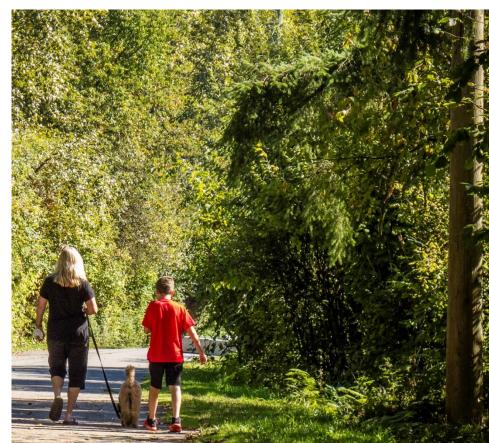


PRC Division





- Park Planning, Design and Operations
- Cemetery Management
- Arts & Cultural Services
- Recreation Services





What Guides This Work





- The Official Community Plan
- Master Plans
- Strategic Plans
- Policy
- 5 Year Capital Plan
- Infrastructure Replacement Plan



How We Do This Work



- Citizen Engagement
- Neighbourhood Engagement
- Community Networks
- Committees
- Needs Assessments





Types of Reports to Council



- Legal Agreements
- Strategic Plans
- Park and Facility Naming
- New and Emerging Opportunities
- Topics at Council's Request
- Policy
- Grant Allocations
- Committee Recommendations

- Parks and Recreation
 Infrastructure
 - Planning processes
 - Consultation feedback
 - Land acquisition
 - Concept plans
 - Tender awards
 - Progress updates



Protocol & Community Events



- First Nations
- Park & facility opening ceremonies
- Ground breaking ceremonies
- Award presentations
- Community festivals & events









Local Government







Corporate Process



Council Direction

Staff Reports

Council Decision

Staff Implementation

Evaluation



Additional Duties of Mayor



- Head and Chief Executive Officer
- Presides at all meetings of Council when in attendance
- Member of all committees
- May compel Council to reconsider a vote
- Creates standing committees
- Assigns committee memberships
- Acts as spokesperson for the decisions of Council
- No special weight attached to vote



Annual Remuneration



Mayor

• Salary \$92,000

- Training \$6,500
- Car allowance
- Expenses
- Cell phone and iPad

Councillor

- Salary \$37,000
 - plus Acting Mayor premium for 2 months
- Training \$6,500
- Car allowance
- Expenses
- Cell phone and iPad



Council Meetings



- Tuesdays beginning at 5:30-7:00, and going until 8:00, or 9:00, or 10:00....
- Council Workshops for policy discussions and information
- Council Meetings for bylaws, contract awards, and other matters
- Public Hearings for public comments relating to land-use bylaws
- Closed (in-camera) Meetings only for reasons stated in Community Charter
- Special meetings are held on occasion to complete strategic and business planning activities and may involve the odd weekend
- Attendance at special events such as community events



Background Reading and Research



- review agenda material (agendas are available at least three days in advance and may include 40 or 50 decision items)
- ask questions of clarification in advance of the Chief Administrative Officer or General Managers
- attend a variety of information sessions, workshops and other events in the community









Nomination period begins Tuesday, September 4, 2018 at 9:00 am

Nomination period ends & declaration of candidates Council Chambers - Friday, September 14, 2018 at 4:00 pm

Deadline for challenge of nominations Tuesday, September 18, 2018 at 4:00 pm

Deadline for withdrawal of candidates Friday, September 21, 2018 at 4:00 pm



Important Dates

Declaration of election by voting - Council Chambers Monday, September 24, 2018 at 4:00 pm



Signs

Advance Voting
October 6 through October 18, 2018

Local Government Election Day Saturday, October 20, 2018 from 8:00 am to 8:00 pm

Declaration of Official Results - Council Chambers, Wednesday, October 24, 2018 at 4:00 pm

Inaugural Meeting - Council Chambers Tuesday, November 6, 2018 at 7:00 pm

Information Meeting for Municipal Candidates – June 4, 2018



Resources



Candidates Guide: https://www2.gov.bc.ca/assets/gov/british-columbians-our-governments/local-governments/governance-powers/candidates guide to local elections.pdf

What Every Candidate Needs to Know:

https://www2.gov.bc.ca/assets/gov/british-columbians-our-governments/local-governments/governance-powers/what every candidate needs know.pdf

General Local Elections 101: https://www2.gov.bc.ca/assets/gov/british-columbians-our-governments/local-governments/governance-powers/general local elections 101.pdf



Resources



Thinking About Running for Local Office?

https://www2.gov.bc.ca/assets/gov/british-columbians-our-governments/local-governments/governance-powers/thinking about running local office.pdf

- Elections BC: <u>www.elections.bc.ca</u>
- Federation of Canadian Municipalities: www.fcm.ca
- Union of BC Municipalities: <u>www.ubcm.ca</u>
- Lower Mainland Local Government Association: www.lmlga.ca
- CivicInfo: www.civicinfo.bc.ca



School Board Trustee Information Session



Monday, June 25, 2018 at 6:00 pm at
 District Education Office, 22225 Brown Avenue

Contact Karen Yoxall for further information

604-466-6232

karen_yoxall@sd42.ca



Who to Ask



Tonya Polz, City of Maple Ridge

- election@mapleridge.ca
- 604-467-7423
- mapleridge.ca/306

Elections BC

- lecf@elections.bc.ca
- 1-855-952-0280
- elections.bc.ca/lecf

<u>www2.gov.bc.ca/gov/content/governments/local-</u> governments/governance-powers/general-local-elections



Who to Ask



PRESENTER CONTACT INFORMATION	
Paul Gill	pgill@mapleridge.ca
Chief Administrative Officer	
Frank Quinn	fquinn@mapleridge.ca
General Manager Public Works & Development Services	
Kelly Swift	kswift@mapleridge.ca
General Manager Parks, Recreation & Culture	
Laura Benson	lbenson@mapleridge.ca
Director of Corporate Administration	
Trevor Thompson	tthompson@mapleridge.ca
Chief Financial Officer	
Lino Siracusa	lsiracusa@mapleridge.ca
Director of Economic Development & Civic Properties	

