

# Tangible Capital Assets Acquired

## Last Five Fiscal Years Comparison

	2017	2016	2015	2014	2013
<b><u>Capital Acquisitions</u></b>					
General Government	\$ 1,003,852	\$ 3,324,944	\$ 950,180	\$ 1,610,712	\$ 1,070,337
Transportation	19,814,880	37,900,753	38,123,238	24,936,296	42,901,006
Parks and Recreation	7,391,071	11,893,850	6,735,898	7,704,331	5,125,275
Protective Services	785,245	558,141	356,409	2,875,132	353,552
Public Health and Other	122,777	1,035,565	13,886	800,664	193,328
Sanitary Sewer & Waterworks	9,159,613	17,015,843	11,430,905	5,178,688	15,859,050
Total Capital Acquisitions	<u>\$38,277,439</u>	<u>\$71,729,097</u>	<u>\$57,610,516</u>	<u>\$43,105,823</u>	<u>\$65,502,548</u>
<b><u>Source of Funding</u></b>					
Revenue Funds	\$ 9,354,949	\$12,440,584	\$ 8,259,352	\$ 9,660,716	\$ 8,576,784
Reserve Funds	4,039,721	2,573,942	2,161,453	3,796,703	1,895,480
Contributed Assets	16,725,863	39,062,791	36,744,306	23,232,212	46,543,513
Grants	616,699	770,939	917,934	942,949	1,717,767
Development Fees & Other	7,540,207	16,880,841	9,527,471	5,473,243	6,769,004
Total Financing	<u>\$38,277,439</u>	<u>\$71,729,097</u>	<u>\$57,610,516</u>	<u>\$43,105,823</u>	<u>\$65,502,548</u>