

# Tangible Capital Assets Acquired

## Last Five Fiscal Years Comparison

	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
<b>Capital Acquisitions</b>					
General Government	\$ 3,324,944	\$ 950,180	\$ 1,610,712	\$ 1,070,337	\$ 724,597
Transportation	37,900,753	38,123,238	24,936,296	42,901,006	19,686,585
Parks and Recreation	11,893,850	6,735,898	7,704,331	5,125,275	4,016,042
Protective Services	558,141	356,409	2,875,132	353,552	672,549
Public Health and Other	1,035,565	13,886	800,664	193,328	439,678
Sanitary Sewer & Waterworks	<u>17,015,843</u>	<u>11,430,905</u>	<u>5,178,688</u>	<u>15,859,050</u>	<u>6,175,948</u>
Total Capital Acquisitions	<u>\$71,729,097</u>	<u>\$57,610,516</u>	<u>\$43,105,823</u>	<u>\$65,502,548</u>	<u>\$31,715,399</u>
<b>Source of Funding</b>					
Revenue Funds	\$12,440,584	\$ 8,259,352	\$ 9,660,716	\$ 8,576,784	\$ 7,867,805
Reserve Funds	2,573,942	2,161,453	3,796,703	1,895,480	1,239,378
Contributed Assets	39,062,791	36,744,306	23,232,212	46,543,513	16,709,523
Grants	770,939	917,934	942,949	1,717,767	2,097,109
Development Fees & Other	<u>16,880,841</u>	<u>9,527,471</u>	<u>5,473,243</u>	<u>6,769,004</u>	<u>3,801,584</u>
Total Financing	<u>\$71,729,097</u>	<u>\$57,610,516</u>	<u>\$43,105,823</u>	<u>\$65,502,548</u>	<u>\$31,715,399</u>