

Appendix B: Capital Works Program Project Listing

**12. Capital Works Program Project Listing**

<b>Drainage</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Funding</b>
224 St (119 - DTR, Spirit Square)	280,000	-	-	-	-	- GCF
240 St @ DTR - Extend scope	-	350,000	-	-	-	- GCF
248 St (108 - 220M N 108)	-	-	-	64,241	-	- CWR, DCC, GCF
287 St - storm main @ Watkins (Project)	-	-	250,000	-	-	- CFO, GCF
287 St - storm main @ Watkins (Study)	-	75,000	-	-	-	- GCF
Brown Ave (227 - 228)	-	-	-	416,556	-	- CWR, DCC, GCF
Culvert Replacement Program	200,000	-	200,000	-	-	- GCF, ISR
Culvert Replacement Program	-	-	-	-	200,000	ISR
Ditch Enclosures	18,390	18,881	19,411	19,860	20,332	GRF
Donovan Ave (216 - 80M E Hall)	66,000	-	-	-	-	- GCF
Downtown Improv. - Lougheed (223-224)	300,000	-	-	-	-	- GRA, SUR
Drainage Upgrade Program	-	-	200,000	200,000	200,000	GCF, ISR
Drainage Upgrade Program	-	100,000	-	-	-	- ISR
Fraser Escarpment North Phase 1	-	-	5,000,000	-	-	- CFO
Fraser Escarpment North Phase 2	-	-	-	5,000,000	-	- CFO
Local Improvement Projects - Drain	250,000	250,000	250,000	250,000	250,000	CFO
N Alouette River Detention Pond 232/132	-	-	-	196,469	-	- CWR, DCC, GCF
Selkirk Ave (226 - 227)	-	-	151,833	-	-	- CWR, DCC
Selkirk Ave (226 - 227) Phase 2	-	-	-	72,000	-	- CWR
Storm Sewer Connections	19,968	20,558	21,193	21,732	22,298	GRF
Video & spot repairs storm sewer	65,000	-	65,000	-	-	- GCF
Video Inspection - Drainage	-	-	-	-	40,000	GCF
<b>Drainage</b>	<b>1,199,358</b>	<b>814,439</b>	<b>6,157,437</b>	<b>6,240,858</b>	<b>732,630</b>	

<b>Government Services</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Funding</b>
ADV - Non Enterprise	9,000	-	-	-	-	- GCF
Downtown Beautification - Spirit Square	235,000	-	-	-	-	- SUR
Downtown Improvement Projects Design	200,000	-	-	-	-	- SUR
Economic Dev - Office Renovations	35,000	-	-	-	-	- RCP
Library signage	27,000	-	-	-	-	- CORE
New Parking Ticket Machines	125,000	-	-	-	-	- CORE
Reception - Slat Wall	3,000	-	-	-	-	- GCF
Recycling - Apartment Collection Equip	-	-	-	55,000	-	- REC
Recycling - Bluebox Collection	-	-	65,000	-	-	- REC
Recycling - Building Expansion	-	30,000	-	-	-	- REC
Recycling - Collection Bluebox/bag	-	-	-	40,000	-	- REC
Recycling - Collection Equipment	85,000	150,000	-	30,000	-	- REC
Recycling - Collection Truck Upgrade	-	-	-	200,000	-	- REC
Recycling - Hydraulic Collection Truck (Apt)	-	-	-	-	250,000	REC
Recycling - Leasehold Improvement	-	30,000	100,000	-	-	- REC
Recycling - New Bluebox & Bags	-	-	65,000	-	-	- REC
Recycling - Process Equipment	50,000	50,000	60,000	-	-	- REC
Recycling - Process Improvement	15,000	-	-	-	-	- REC
Recycling - Replace apartment totes	40,000	-	-	-	-	- REC
Vehicle for Licenses, Permits & Bylaws Department	40,000	-	-	-	-	- GCF
Works Yard: Electrical Service Upgrade	-	-	90,000	-	-	- GCF
Works Yard: Office Space Conversion	-	-	-	200,000	-	- GCF
Works Yard: Rear Yard Access Gate Motorized	-	18,500	-	-	-	- GCF
<b>Government Services</b>	<b>864,000</b>	<b>278,500</b>	<b>380,000</b>	<b>525,000</b>	<b>250,000</b>	

## Appendix B: Capital Works Program Project Listing

Highways	2009	2010	2011	2012	2013	Funding
112 Ave (232 - 240) Final Lift	-	242,434	-	-	-	CWR, DCC, GCF
112 Ave (60M W 236 - 236)	-	-	-	-	25,079	CFO
121 Ave @ 214 St	-	-	-	9,347	-	CFO
128 Ave (228 - 200M East 232)	-	-	-	-	132,000	GCF
128 Ave highway widening predesign	-	50,000	-	-	-	GCF, GRA
132 Ave (203 - Neaves) Resurface	442,800	-	-	-	-	CFO, CWR
201A St (113B - 100M North 113B)	-	-	-	3,159	-	CFO
203 St - 113B Railway safety improvements	50,000	-	-	-	-	GCF
203 St (123 - Powell)	-	1,360,824	-	-	-	CWR, DCC
203 St (Dewdney Trunk - 123)	-	2,793,159	-	-	-	CWR, DCC
203 St @ Lougheed inters. upgrade	200,000	-	-	-	-	CWR
216 St @ 121 Intersection Upgrade	75,000	-	-	-	-	GCF
223 St (Mcintosh - Dewdney Trunk)	-	-	-	27,720	-	CFO
224 St (Lougheed - Dewdney Trunk)	-	80,000	-	-	-	GCF
224 St @ 132 Ave (N Alouette Bridge)	-	-	-	450,000	-	GCF
227 St @ Bypass (Traffic Signal)	-	241,342	-	-	-	CWR, DCC, GRA
232 St (116 - Slager)	-	2,031,786	-	-	-	CWR, DCC, GCF
232 St (S Alouette - Abernethy) Phase 1	1,000,000	-	-	-	-	CWR, DCC, GCF, GRA
240 St (Kanaka Creek Bridge S - McClure)	-	-	3,022,725	-	-	CWR, DCC, GCF
240 St @ Kanaka Creek (Bridge)	8,106,657	-	-	-	-	CWR, DBT
241 St @ S Alouette Ped Crossing	-	-	-	-	75,000	GCF, WCF
241A St (100M S 102 - 102)	-	-	-	100,000	-	CFO
244 St (50M S 104 - 104)	-	-	-	49,970	-	CFO
245 St (104 - 220M N 104)	-	-	-	26,148	-	CFO
280 St (Lougheed - 98)	-	-	-	250,000	-	GCF, GRA
Abernethy Way (210 - 500M E Blackstock)	3,297,101	-	-	-	-	CWR, DCC, GRA
Abernethy Way Phase 3	-	5,527,500	-	-	-	CWR, DBT, GRA
Abernethy Way Phase 4	-	-	14,552,500	-	-	CWR, DBT, GRA
Access Culverts	25,546	26,234	26,975	27,604	28,264	GRF
Audible signals	10,000	10,000	10,000	10,000	10,000	GCF
Bikeway Program	100,000	100,000	100,000	100,000	100,000	GCF, GRA
Boulevard Improvement Program	-	-	-	30,000	-	GCF
Bridge Repairs / Struct Upgrade	100,000	150,000	150,000	161,875	160,000	ISR
Brown Ave (227 - Fletcher)	250,000	-	-	-	-	GCF
Brown Ave @ 224 St (Traffic Signal)	-	-	-	-	260,910	CWR, DCC, GCF
Cottonwood Dr (118 - 119) Phase 4	666,666	-	-	-	-	CWR, DCC
Dewdney Trunk Rd (250 - 256) Resurface	-	175,000	-	-	-	SOIL
Dewdney Trunk Rd @ Kanaka Creek (Bridge) Phase 1	-	-	-	350,000	-	GCF
Dewdney Trunk Rd @ Kanaka Creek (Bridge) Phase 2	-	-	-	-	350,000	GCF
Dewdney Trunk Rd @ Lougheed	-	-	-	-	154,382	CFO
Downtown Improv. - 224 (Spirit Sq to DTR)	-	-	900,000	-	-	GRA, SUR
Downtown Improv. - Lougheed (222-223)	-	-	-	-	900,000	GRA, SUR
Downtown Improv. - Lougheed (223-224)	900,000	-	-	-	-	GRA, SUR
Downtown Street Furniture Upgrade	50,000	-	-	-	-	GCF
Dunn Ave @ Maple Meadows Way	-	-	-	-	278,751	CFO
Emergency traffic pre-empt	50,000	50,000	50,000	50,000	50,000	GCF
Equipment Purchase - Bobcat (Snow)	-	-	-	-	68,340	GCF
Equipment Purchase - Pickup Truck	-	-	37,000	-	-	GCF
Equipment Purchase - Sander for TA Dump Truck	20,000	-	-	-	-	ERR-PW
Equipment Replacement - Fleet	880,500	1,391,452	860,692	284,079	864,684	ERR-PW
Fern Crescent (236 - 240)	-	-	-	-	98,780	GCF, GRA
Illuminated Crosswalk Signs	-	76,000	-	-	-	GCF
Illuminated Street Signs Program	10,000	10,000	10,000	10,000	10,000	GCF
Lane E 207 St (Camwood - 100M N Camwood)	-	-	-	4,578	-	CFO
Local Improvement Projects - Road	250,000	250,000	250,000	250,000	250,000	CFO
Lougheed Hwy Downtown (223-224)	500,000	-	-	-	-	GRA
Macfarlane Ave (Graves - 209)	-	-	-	23,100	-	CFO
Owens St (200M N Camwood - Lougheed)	-	-	-	14,020	-	CFO
Ped safety/access improv	50,000	86,000	90,000	90,000	90,000	GCF
Princess St (Wharf - Lorne)	-	-	-	-	129,000	GCF
Private Driveway Crossings	35,924	36,204	36,506	36,760	37,027	GRF
Road Resurfacing - 132 Ave (216 - 224)	-	-	-	200,000	-	ISR
Road Resurfacing - 223 St (Dewdney Trunk - Brown)	-	-	-	48,650	-	ISR

## Appendix B: Capital Works Program Project Listing

Highways (cont.)	2009	2010	2011	2012	2013	Funding
Road Resurfacing - 224 St (132 - 136)	-	-	-	180,000	-	ISR
Road Resurfacing - 232 St (112 - 114)	-	-	-	155,000	-	ISR
Road Resurfacing - 232 St (Silver Valley - 141)	-	-	-	218,122	-	ISR
Road Resurfacing - Dewdney Trunk Rd (250 - 256)	-	175,000	-	-	-	ISR
Road Resurfacing Program	230,914	286,343	565,152	60,353	1,125,000	ISR
Royal Cres @ 100M S Loughheed	-	-	-	-	24,501	CFO
Safer School Travel Program	35,000	40,000	50,000	50,000	50,000	GCF
Sidewalk Replacement	65,000	98,823	69,091	100,000	85,000	ISR
Streetlight Pole Replace Program	35,000	50,000	50,000	50,000	50,000	ISR
Thermo plastic road markings	-	-	50,000	-	-	GCF
Traffic Calming Program	45,000	45,000	45,000	45,000	50,000	GCF
Traffic Signal Electrical Program	30,000	30,000	30,000	30,000	30,000	GCF
Traffic Signal Integration	-	-	-	325,000	-	GCF, GRA
Traffic Signal Replacements	30,914	60,000	70,000	80,000	80,000	ISR
Transit Oriented Design	75,000	-	-	-	-	GCF
Walkway Fence Installations	20,000	-	-	-	-	GCF
<b>Highways</b>	<b>17,637,022</b>	<b>15,473,101</b>	<b>21,025,641</b>	<b>3,900,485</b>	<b>5,566,718</b>	

Operating Capital	2009	2010	2011	2012	2013	Funding
Misc Capital Engineering	15,015	15,015	15,015	15,015	15,015	GCF
Misc Capital Gen Govt	15,015	15,015	15,015	15,015	15,015	GCF
Misc Capital Gen Rec	30,000	30,000	30,000	30,000	30,000	GCF
<b>Operating Capital</b>	<b>60,030</b>	<b>60,030</b>	<b>60,030</b>	<b>60,030</b>	<b>60,030</b>	

Park Acquisition	2009	2010	2011	2012	2013	Funding
Greenbelt Acquisition	-	200,000	200,000	200,000	200,000	PAR
Silver Valley Neigh Park Acq A	-	-	-	506,160	-	CWR, DCC, GCF
Silver Valley Neigh Park Acq B	-	-	-	627,000	-	DCC, GCF
Silver Valley Neigh Park Acq SE Horse	1,331,999	-	-	-	-	CWR, DCC, GCF
Silver Valley Neigh Park Phase 2	-	-	-	-	1,682,980	CWR, DCC, GCF
<b>Park Acquisition</b>	<b>1,331,999</b>	<b>200,000</b>	<b>200,000</b>	<b>1,333,160</b>	<b>1,882,980</b>	

Park Improvements	2009	2010	2011	2012	2013	Funding
Albion Park facilities (caretaker residence)	-	-	-	-	305,200	CWR, DCC, GCF
Albion Park facilities (spray pool)	-	388,500	-	-	-	CWR, DCC, GCF
Cemetery Caretaker House	-	-	115,000	-	-	CEM
Computerized Irrigation Control System	-	-	2,000	-	-	GCF
Cottonwood West Park Facilities	-	-	615,339	-	-	CWR, DCC, GCF
Equipment Purchase - Mower Trailer	-	12,000	-	-	-	GCF
Fraserview Park Development	-	-	-	305,096	-	CWR, DCC, GCF
Park Development (237/136)	-	-	-	-	310,644	CWR, DCC, GCF
Park Development (241/104)	-	-	-	310,643	-	CWR, DCC, GCF
Park Development Albion Elementary	-	-	-	-	333,000	CWR, DCC, GCF
Port Haney Park Development	22,782	-	-	-	-	GCF
Sport Field Renovations	319,793	-	-	-	-	GCF
Synthetic field groomer	15,000	-	-	-	-	GCF
Trail Improvement	-	29,298	-	28,701	-	GCF
Whonnock Lake Phase 1 Entrance Road	-	-	235,000	-	-	GCF
Whonnock Lake Phase 2 Parking	-	290,000	-	-	-	GCF
Whonnock Lake Phase 3 Path/Light	-	-	-	-	297,330	CWR, DCC, GCF
Whonnock Lake Phase 4 Beach/General	-	-	-	-	356,243	CWR, DCC, GCF
Whonnock Lake Phase 5 Washrooms/House	-	-	-	624,000	-	CWR, DCC, GCF
Whonnock Lake Phase 6 Canoe Facility	-	-	-	1,980,000	-	CFO
Youth Action Skateboard Park Albion	-	-	-	-	750,000	CFO, CWR, DCC
<b>Park Improvements</b>	<b>357,575</b>	<b>719,798</b>	<b>967,339</b>	<b>3,248,440</b>	<b>2,352,417</b>	

## Appendix B: Capital Works Program Project Listing

Protective Services	2009	2010	2011	2012	2013 Funding
Courthouse Renovations (additional)	20,000	-	-	-	- PSR
Equipment Purchase - Firehall #4	-	70,000	-	-	- FDR
Fire Equipment Engine 2-2 Replacement	-	-	-	705,000	- ERR-FD
Fire Vehicles - Equipment	50,000	-	-	-	- ERR-FD
Firehall #3 Expansion Phase 1	50,000	-	-	-	- FDR
Firehall #3 Expansion Phase 2	-	700,000	-	-	- FDR
Firehall #4 Engine New	-	-	-	625,000	- FDR
Firehall #4 Protective & Safety Equip	-	83,960	-	-	- FDR
Firehall #4 Rescue 4	-	-	-	325,000	- FDR
Firehall #4 Technical & Furnishings	-	200,000	-	-	- FDR
Firehall #5 Engine 2 Replacement	-	425,000	-	-	- ERR-FD
Public Education Vehicle	15,000	-	-	-	- FDR
RCMP - Dismantle old identification room	12,000	-	-	-	- PSR
RCMP - Furniture Replacement	10,000	10,000	10,000	10,000	- CFO, PSR
RCMP - Soundproof GIS interview room	7,000	-	-	-	- PSR
Rescue 2 Replacement	-	-	375,000	-	- ERR-FD
<b>Protective Services</b>	<b>164,000</b>	<b>1,488,960</b>	<b>385,000</b>	<b>1,665,000</b>	<b>-</b>

Recreational Services	2009	2010	2011	2012	2013 Funding
Equipment Purchase - Mobile Stage	-	-	-	-	100,000 GCF
Equipment Purchase - Mower	-	80,000	-	-	- GCF
Equipment Purchase - Vehicle	-	40,000	-	-	- GCF
Leisure Center - Active studio reno	-	55,000	-	-	- GCF
Leisure Centre - Energy retrofit	1,000,000	-	-	-	- CIR, CWR, GRA
Leisure Centre - Turnstile	62,000	-	-	-	- CORE
<b>Recreational Services</b>	<b>1,062,000</b>	<b>175,000</b>	<b>-</b>	<b>-</b>	<b>100,000</b>

Sewage	2009	2010	2011	2012	2013 Funding
101A Ave @ 243A St	-	-	-	1,500	- CFO
108 Ave (248 - 249)	-	36,547	-	-	- DCC, SCF
136 Ave (230 - 231)	-	-	31,739	-	- DCC, SCF
223 St (119 - Dewdney Trunk)	-	87,733	-	-	- SCF
224 St (Dewdney Trunk - Brown)	-	32,568	-	-	- SCF
224 St (Lane N North - Lougheed)	-	18,416	-	-	- SCF
225 St Pump Station pump upgrade	-	135,000	-	-	- SCF
225 St Pump Station Upgrade Phase 2	-	1,118,878	-	-	- DCC, SCF
225 St Pump Station Upgrade Phase 3	-	-	-	400,000	- SCF
245 St (104 - 105)	-	-	-	-	84,725 DCC, SCF
Cottonwood Dr (115 - 116)	-	-	-	60,655	- SCF
Energy Efficiency Audit (30/70 Sewer/Water)	15,000	-	-	-	- SCF, WCF
Fern Crescent (237 - 240)	-	-	-	-	733,557 DCC, SCF
Lane N 119 (222 - 224)	-	110,487	-	-	- SCF
Lane N Mcintosh (223 - 224)	-	73,658	-	-	- SCF
Lane N Selkirk (222 - 224)	-	98,212	-	-	- SCF
Lane N Selkirk (226 - 227)	-	44,000	-	-	- SCF
Lane S Lougheed (223 - 224)	-	94,120	-	-	- SCF
Lane S Selkirk (222 - 223)	-	73,658	-	-	- SCF
Local Improvement Projects - Sewer	250,000	250,000	250,000	250,000	250,000 CFO
Lougheed Hwy (227 - 228)	-	-	-	-	230,613 SCF
Meadowbrook Place (12600 Block)	120,000	-	-	-	- SCF
Private Sewer Connections	82,250	84,707	87,353	89,601	91,958 SRF
Sanitary Network Subcatchment A Study	-	-	-	-	125,000 SCF
Sanitary Network Subcatchment A To GIS	-	35,000	-	-	- SCF
Sanitary Network Subcatchment J Study	-	-	150,000	-	- SCF
Sanitary Network Subcatchment K Study	150,000	-	-	-	- SCF
Sanitary Network Subcatchment T Study	-	150,000	-	-	- SCF
Sanitary Sewer Modelling Update	-	9,000	9,000	30,000	- SCF

## Appendix B: Capital Works Program Project Listing

Sewage (cont.)	2009	2010	2011	2012	2013	Funding
SCADA upgrade (50/50 Sewer/Water)	19,000	-	-	-	-	- SCF, WCF
Sewage System Rehabilitation	250,000	287,500	287,500	250,000	-	- SCF
Sewer Extension to Corrections Part A	1,000,000	-	-	-	-	- GRA
Sewer Extension to Corrections Part B	-	6,000,000	-	-	-	- GRA
South Slope Interceptor Repair	-	400,000	-	-	-	- SCF
Video & spot repairs sewer	65,000	65,000	65,000	65,000	-	- SCF
<b>Sewage Total</b>	<b>1,951,250</b>	<b>9,204,484</b>	<b>880,592</b>	<b>1,146,756</b>	<b>1,515,853</b>	

Technology	2009	2010	2011	2012	2013	Funding
Attendance Management Program	-	-	-	-	90,000	GCF
CCTV - Library and Backbone	39,500	-	-	-	-	- CORE, GCF
Computer Room Upgrades	-	-	41,221	-	-	- GCF
Corporate Antivirus Replacement	10,000	-	-	-	-	- GCF
Council Chamber Digital Video Management System	10,000	-	-	-	-	- GCF
Council Chamber Multimedia Upgrade	-	25,000	-	-	-	- GCF
Document Processing System - Phase 1	75,000	75,000	-	-	-	- GCF, SCF, WCF
Document Processing System - Phase 2	-	-	63,000	-	-	- GCF
Economic Dev - Office Outfitting	8,500	-	-	-	-	- GCF
Equipment Purchase - Blade Server	-	-	21,000	-	-	- GCF
Equipment Purchase - Load Balancer	-	35,000	-	-	-	- GCF
Equipment Purchase - New Web Server	-	-	25,245	-	-	- GCF
Equipment Purchase - SMS Redundancy	-	-	-	-	38,225	GCF
Equipment Purchase - UPS Upgrade	-	-	16,170	-	-	- GCF
Equipment Replacement - Info Serv	854,285	377,733	499,433	1,170,186	100	ERR-IS
Fibre Optic Network - Downtown Ring Phase 3	-	-	100,000	180,000	-	- GCF
Fibre Optic Network - Firehall #4 Phase 4	-	-	-	-	250,000	GCF
Fibre Optic Network - Transit Exchange	-	46,400	-	-	-	- GCF
Fleet Management Software	-	70,000	-	-	-	- CFO
Infrastructure growth (20 desktops, 5 laptops)	40,000	-	-	-	-	- GCF
Infrastructure Management Phase 1	50,000	-	-	-	-	- GCF, SCF, WCF
Integrated Cash System	-	-	-	-	50,000	GCF
IT Disaster Recovery Infrastructure	-	-	-	97,275	-	- GCF
IT Disaster Recovery Plan	-	60,000	-	-	-	- GCF
IT Fibre Optic - #0699 (224 St)	-	-	32,967	-	-	- CWR
IT Fibre Optic - #1189 (224 St)	-	29,023	-	-	-	- CWR
IT Fibre Optic - #1565 (224 St)	-	-	13,137	-	-	- CWR
IT Fibre Optic - #7074 (Kanaka - 240)	-	27,433	-	-	-	- CWR
IT Strategic Plan Update	-	-	50,000	-	-	- GCF
Management Reporting Software Phase 2	-	-	-	-	40,000	GCF
Network Monitoring	-	17,325	-	-	-	- GCF
Phone System Replacement	395,000	-	-	-	-	- ERR, PSR
Public Access Community Kiosks	-	38,750	-	-	-	- GCF
ROSS financials upgrade	212,000	-	-	-	-	- GCF, SCF, WCF
Volunteer Software (Impact)	13,000	-	-	-	-	- GCF
<b>Technology Total</b>	<b>1,707,285</b>	<b>801,664</b>	<b>862,173</b>	<b>1,447,461</b>	<b>468,325</b>	

Water	2009	2010	2011	2012	2013	Funding
110 Ave (240 - 243)	-	-	-	-	139,476	WCF
112 Ave (244 - 246)	-	-	-	-	412,684	DCC, WCF
113 Ave (246 - 248)	-	-	-	-	245,751	DCC, WCF
116 Ave (232 - Cottonwood)	-	47,946	-	-	-	- WCF
119 Ave (227 - 228)	-	-	-	143,765	-	- WCF
124 Ave (246 - 248)	-	-	-	-	227,523	DCC, WCF
125 Ave (241 - Ansell)	-	331,200	-	-	-	- WCF
128 Ave (235 - 238)	-	-	-	-	243,224	DCC, WCF
136 Ave (236 - 240)	-	-	-	855,480	-	- DCC, WCF
136 Ave @ 232 St PRV	-	160,000	-	-	-	- WCF

## Appendix B: Capital Works Program Project Listing

Water (cont.)	2009	2010	2011	2012	2013	Funding
136 Ave @ 24200 Rockridge Res. Phase 2	-	649,985	-	-	-	- DCC, WCF
141 Ave @ 232 St PRV	-	-	100,000	-	-	- WCF
210 St (116 - 118)	-	-	218,900	-	-	- WCF
216 St (124 - 128)	-	-	-	740,677	-	- DCC, WCF
224 St (124 - Abernethy)	-	-	-	-	376,438	- DCC, WCF
224 St (North - 119)	-	-	254,277	-	-	- DCC, WCF
231 St (117 Ave - 118 Ave)	-	-	-	-	92,836	- WCF
232 St (136 - Silver Valley)	-	-	-	163,218	-	- DCC, WCF
241 St - new watermain	20,000	-	-	-	-	- WCF
248 St (116 - Dewdney Trunk)	-	-	-	616,942	-	- DCC, WCF
263 St (440 Reservoir - Stage 2)	-	1,301,998	-	-	-	- DCC, WCF
263 St (440 Reservoir - Stage 2) - Study	30,000	-	-	-	-	- DCC, WCF
270A St @ 123 Ave P/S Phase 2	-	-	-	250,000	-	- WCF
Albion & Water Model - dist upgr	250,000	250,000	250,000	-	-	- WCF
Ansell St (124 - 125)	-	-	230,400	-	-	- WCF
Cottonwood Dr (115 - 116)	-	-	-	84,956	-	- WCF
DCC Payment To Joint Supply System	-	-	-	111,357	-	- DCC, WCF
Dewdney Trunk Rd @ 246 St GVWD P/S	-	56,000	-	-	-	- WCF
Energy Efficiency Audit (30/70 Sewer/Water)	35,000	-	-	-	-	- SCF, WCF
Equipment Purchase - Leak Detectors	-	-	-	-	35,000	- WCF
Fletcher St (DTR - Brown)	-	-	-	-	44,381	- WCF
Laity St (Lougheed - Dewdney Trunk)	-	184,900	-	-	-	- WCF
Local Improvement Projects - Water	250,000	250,000	250,000	250,000	250,000	- CFO
Lougheed @ Dewdney Trunk Rd PRV Relocate	352,000	-	-	-	-	- WCF
Private Water Connections	165,526	169,885	174,577	178,576	182,767	- WRF
River Rd (216 - Carshill)	-	265,000	-	-	-	- WCF
Rothsay Heights Reservoir Improvement	-	-	250,000	-	-	- WCF
SCADA upgrade (50/50 Sewer/Water)	19,000	-	-	-	-	- SCF, WCF
Seismic Upgrade Pump Stations	50,000	-	-	-	-	- WCF
Structural Piles on Kanaka Creek / Lougheed	220,000	-	-	-	-	- WCF
Truck fill system: proposed reserv. site	-	65,000	-	-	-	- WCF
Underground power to McNutt Reservoir	48,500	-	-	-	-	- WCF
Water Feed Main Stage 2 Debt Pmt	111,111	111,111	111,111	111,111	552,777	- DCC, WCF
Water Network Modelling	-	9,000	-	-	-	- WCF
Water Pump Station Sync (Q3,Q4,Q5,Q6)	-	160,000	-	-	-	- WCF
Water Pump Upgrades	66,000	-	-	-	-	- WCF
Watermain Replacement Program	300,000	300,000	300,000	300,000	300,000	- WCF
Whonnock Water System Study	40,000	-	-	-	-	- WCF
<b>Water Total</b>	<b>1,957,137</b>	<b>4,312,025</b>	<b>2,139,265</b>	<b>3,806,082</b>	<b>3,102,857</b>	
<b>Capital Plan 2009-2013</b>	<b>28,291,656</b>	<b>33,528,001</b>	<b>33,057,477</b>	<b>23,373,272</b>	<b>16,031,810</b>	

## Appendix B: Capital Works Program Project Listing

### Glossary of Funding

CEM	Cemetery Reserve
CFO	Contribution from Others
CIR	Critical Infrastructure Reserve
CORE	Core Development
CWR	Capital Works Reserve
DBT	Debt
DCC	Dev Cost Charge Fund
ERR-FD	Eqpt Replacement - Fire Dept
ERR-IS	Eqpt Replacement - IS
ERR-PW	Eqpt Replacement - Public Works
FDR	Fire Dept Cap Acquisition
GCF	General Capital Fund
GRA	Grants
GRF	General Revenue Fund
ISR	Infrastructure Sustainability Reserve
PAR	Parkland Acquisition Reserve
PSR	Protective Services Reserve
RCP	Committed Projects
REC	Recycling Reserve
SCF	Sewer Capital Fund
SOIL	Gravel Extraction Reserve
SRF	Sewer Revenue Fund
SUR	GRF Surplus from Prior Years
WCF	Water Capital Fund
WRF	Water Revenue Fund