

Tangible Capital Assets Acquired

Last Five Fiscal Years Comparison

	2021	2020	2019	2018	2017
Capital Acquisitions					
General Government	\$1,483,759	\$ 3,450,414	\$ 1,690,337	\$ 1,394,243	\$ 1,003,852
Transportation	16,301,780	17,759,718	18,588,276	29,127,646	19,814,880
Parks and Recreation	26,707,474	28,941,495	31,781,902	21,276,366	7,391,071
Protective Services	3,100,371	8,514,223	11,380,614	4,007,885	785,245
Public Health and Other	38,063	102,713	206,305	412,164	122,777
Sanitary Sewer & Waterworks	<u>9,813,230</u>	<u>10,775,442</u>	<u>19,217,524</u>	<u>18,322,636</u>	<u>9,159,613</u>
Total Capital Acquisitions	<u>\$57,444,676</u>	<u>\$69,544,005</u>	<u>\$82,864,958</u>	<u>\$74,540,940</u>	<u>\$38,277,439</u>
Source of Funding					
Revenue Funds	\$24,997,435	\$11,880,895	\$21,797,524	\$ 15,540,713	\$ 9,354,949
Reserve Funds	4,218,703	5,121,215	19,700,598	12,061,541	4,039,721
Contributed Assets	16,435,062	21,023,012	24,889,361	29,727,691	16,725,863
Grants	2,332,192	728,286	2,524,091	2,371,444	616,699
Development Fees & Other	<u>9,461,285</u>	<u>30,790,597</u>	<u>13,953,384</u>	<u>14,839,551</u>	<u>7,540,207</u>
Total Financing	<u>\$57,444,676</u>	<u>\$69,544,005</u>	<u>\$82,864,958</u>	<u>\$74,540,940</u>	<u>\$38,277,439</u>