

2019 - 2022 Strategic Plan Implementation



"Be stubborn about the vision, but flexible with your plan."
- John C. Maxwell

Doing Business Differently

- Transition to 'work from home'
- Virtual Council meetings
- Mitigated financial impact
 - Delayed property tax penalty date



What you can do to support your local businesses



Shop at your favourite local businesses online



Buy gift cards from your favourite local businesses



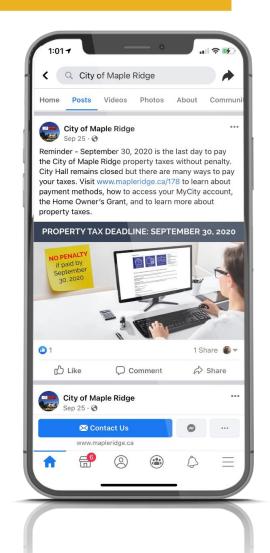
Leave online reviews for local businesses



Buy your groceries from local producers and vendors



Sign up for online fitness classes or learning modules from local instructors



Connecting While Apart













5 STRATEGIC PRIORITIES



COMMUNITY SAFETY

Ensure that citizens feel safe and are not afraid to engage in their community, that criminal activity is prevented or minimized, that people who need services can access them easily, that agencies understand and are accountable for their role and that all of this occurs within the capacity of local first responders and service providers.



INTER-GOVERNMENT RELATIONS

Build strong
relationships with the
region, other levels of
government and local
First Nations to set a
foundation for problem
solving and innovation
to achieve defined
strategic results.



GROWTH

Implement strategic plans related to local infrastructure and the economy including commercial and industrial land base, transportation corridors, transit, neighbourhood plans and key amenities



COMMUNITY PRIDE & SPIRIT

Engage the public in positive activities as participants and as volunteers, to enhance the vibrancy of the community.



NATURAL ENVIRONMENT

Be alert to opportunities to care for the natural environment, to mitigate impacts on wildlife and to utilize natural assets to grow eco-tourism opportunities.

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Community Safety Highlights

Develop a multi-faceted Community Safety Plan with the community and partners including senior levels of government. The safety plan will include an actionable implementation plan, accountability mechanisms, and a robust communications campaign to keep the community informed.

Key action items

- Council approved a process framework on February 12, 2019
- Social Housing Plan Approved March 12th for submission to the Province
- Community Court- Overview of Proposed Integrated Court provided by Provincial Crown Counsel
- 2019 Communications Program Update Detailed communications plan for community-wide initiatives including the Community Safety Plan
- Panhandling Bylaw June 11, 2019 Council Workshop
- Restorative Justice
- Advocate for conditional housing and health care services emphasizing treatment and recovery

Community Safety Highlights

Community Social Safety Action Plan

Citizens Feel Safe and are Engaged in the Community

Citizens are Protected

Citizens' Well-being is Supported

Clean Streets & Walkways Vibrant Downtown Enhanced Volunteer Program

Visibility/ Response Protective Services

Alternate Forms of Justice

Corrections

Housing

CSSI Action Plan - 100% Complete

- Vibrant Downtown ☑
- Tiered-response model
- Integrated Court ☑
- Lock Out Crime Through Environmental Design
- Integrated Safety Ambassador Team ☑
- Expanded CSO service hours
- CSSI Public Engagement ☑
- Supportive Recovery Housing Bylaw ☑
- · And so much more...

Community Social Safety Action Plan

	Same Area	Property	Name .	Service Servic	
Citizens Feel Safe and Are Engaged in the Community	Clean Streets & Walkerys	Plot Program to Expand Early Montey Cleanup	To improve the lings of safety in the Youri Control through increased efforts of needle and solid vector removed prior to businesses opening in the neuronag.	An additional instructs has been added to perform early movining cleaning that forces an the removal of needles and solid water in the Dear Centre. These duties are performed before businesses open as as to provide a clear ancientment for customers. This programs addresses bedook to the business owners which have admitted that the presence of needles makes themselves and their customers feel unasity. Neutral of this programs are being tracked. Service to be executated in spring 2000, their are able equilining exportations to coordinate efforts with and community partners to engage in cream cleaning entirester joiling argument.	Particia
		Additional Needle Removal Training	To provide additional needle removal training to calf and centracture, as appropriate, to increase the coordinated efforts of needles and solid water removal and increase beautification efforts.	Suffrailing in place. Continue to incorporate further training as recorains. Ch January 29, in partnership with Frame Health., The fire Department hasted a blood borne pathogens and talk needle handling course delinered to community event and fectual department.	Bylo Eng
		Espand Façade Program	To increase the number of properties that employ CPTED principles.	Explaining the feasibility of expending the Fascale Program to include improvements that are in alignment with Conte Provention Through Environmental Besign principles. In May 2001, the Bill is centimizing to allocate grants under the partic funded feadle program.	Senior Sentened Manager
	Wheret Downtown	Plot Program for Adhedions	To recrease positive, welcoming, and no cost activities to improve the flerings of safety and provided citizen engagement in the downtown some.	implemented the inappenings in the Park program which supplemented and enhanced summer programming. New enterts were 2000 in and around Memorard Hours Park 13 activate the straight Referencing. Thursday, Analysis and Salvado provings. The organism has received but of plantifier beliefs and an are connecting environing scatteries. Organing funding for a dissertions activation program with approved in the 2020 Francial connection.	Ancie
		Program Vulnerable Areas	To in imagine and program "witherable areas" which are often viewed or "unsafe" and to increase the utilization and engagement in those spaces.	Additional focus on programming of the comitor between Greg Moore that Comitor and the Young Place Mail just the summer months in 2015, including baseful and parg policy games introduced on an affice bear. Exemptional Egypting of the curried in the 2005 General. Continue to book for apportunities to incorporate programming in exhibitoide spaces as appropriate.	Rece
		Light Alleyways	To create safer space and deter prime	Cuff are currently planning to identify more areas the improved lighting and funding opportunition. In the currently planned a found of cores inglisting deficiency result with proving some lightly lights to identificate of community plants, the currently result of an area of the currently result in the agencial to all \$1.3 lights to the current under in the filter planned of agriculture. When we exceed and actually installations are required, Engineering is exploring uniformly mover technologies such as empts or exclude a which may be able to appreciately twent the coint had the foodbildy of this is all without.	Engineer
		Sour-Centre Visioning FUEL Prisons	To seek reput Train the community, through or- person and cellier formus, or their vision for the Train Centra's future. This process will also explain systems and opportunities for showing people with the Train Centra and creating greater vibrancy, particularly in the Numera and creat areas.	to the 10°C, and a situal writishing with the business community, equium (The Consultant Suctiones & South Workshing on December 13, 2000). In extra plan outcomes report will be presented to Council on fethous 23, 2011.	
	Entures Valuettee Programs	Community Safety Tours	To facus on Community Engagement while promoting positive interactions with the public an accessing community partientings, thromoting public effocution and reducing polymeros activity through colon prevention exhauston, includes hashes in although and community event had patrols.		

Strengthening Community Services

The Community Resource Hub

The goal is to be able to continue to provide a low barrier, supportive environment where participants can access a range of services, while staff and volunteers work collaboratively to address the needs



	2021	2022
No. Volunteers	1	2
No. of Clients	16	33
No. of Returns	27	72
Refunds & Rebates Accessed for Clients	\$31,433	\$61,976



Functional Assertive Situation Table (FAST)

- · Risk-based, collaborative, rapid triage model
- Focuses upstream to connect individuals/families facing situations of acutely elevated levels of risk (AER)
- Carefully disciplined conversation
- Four Filter Approach designed in consultation with Privacy
- The only data recorded is risk-based data to track risk factors in the community

Housing/Shelter Referrals (Total)

Detox/Treatment/ Recovery Referrals

103

Daily Average **Participants**

Health Services/ Mental Health

41 673



Looking Ahead

Housing Priorities

- 1. New housing operators
- 2. Commitment to develop dedicated affordable seniors housing
- 3. Good Neighbour and Housing agreements
- 4. Salvation Army expansion of facility and services
- 5. Complex care housing
- 6. Affordable family, senior and rental housing
- 7. Youth housing
- 8. Permanent supportive housing facility
- 9. Cost recovery for Emergency & Bylaw Services
- 10. Recovery of historical costs

Looking Ahead

- Fire Master Plan
- Emergency Support Services
 - Heat Dome
 - Flooding
 - Climate change adaptation
 - Dike management





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GROWTH

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Inter-Government Relations Highlights

Build strong relationships with the region, other levels of government and local First Nations to set a foundation for problem solving and innovation for the achievement of strategic goals.

Key action items

- Open Communication Formalize regularly scheduled meetings and delegation presentations with other governments (neighbouring municipalities; School District No. 42; First Nations; MLAs, MP)
- Community to Community Forum

Strategic Grant Targeting

- \$1.2M Strengthening Communities' Services
- \$150,000 Local Government Development Approvals
- \$50,000 Active Transportation Planning
- \$500,000 112th Avenue Park
- \$200,000 Silver Valley Gathering Place
- \$140,000 Albion Park Play Structure
- \$75,000 Community Resilience (FireSmart)







Stronger Together



- First Nations Collaboration
 - Community Resource Hub
 - Heritage Plan
 - Thornhill Area
 - Lougheed Transit Corridor
- Metro 2050 Plan
- Transportation 2050 Plan

metrovancouver METRO 2050

PLANNING NOW FOR FUTURE GENERATIONS

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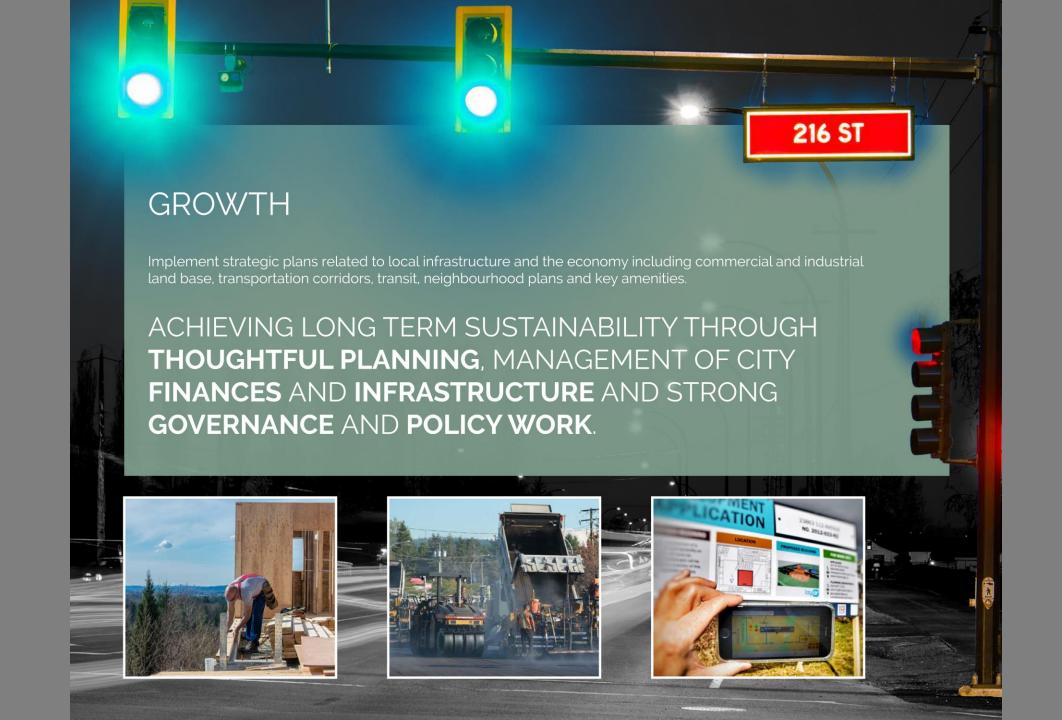
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Growth Highlights

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Key action items

- North-East Albion Scoping report and consultation summary
- Albion Flats Overview report on process background and next steps January 22 Council Workshop
 - Drainage constraints and options May 21 Council Workshop Meeting
 - · Consultation Summary and draft concepts July 23 Council Workshop Meeting
- Zoning Bylaw Update Draft to be presented at April 9 Council Workshop Meeting
- Sign Bylaw Update Draft to be presented at June 18 Council Workshop Meeting
- Employment Lands Next steps in implementing the Commercial Industrial Strategy April 16
- Property Tax Rates & Financial Plan Amending Bylaws April 16
- Purchasing Policy Refresh Scoping discussion May 7 Audit and Finance Committee Meeting
- Capital Plan Update Process, key projects review and funding June 25 Council Workshop Meeting
- Post-Secondary Task Force Update Seek further Council direction for the pursuit of a post-secondary institution

Building a 15-Minute Community

Economic Opportunity

- Economic Development Strategy
- Community Development & Enterprise Services

Committee

- Child Care Action Plan
- Yennadon Employment Lands
- Town Centre Area Plan
- Smart21 Community Award
- Post-Secondary Kwantlen Polytechnic University



Building a 15-Minute Community



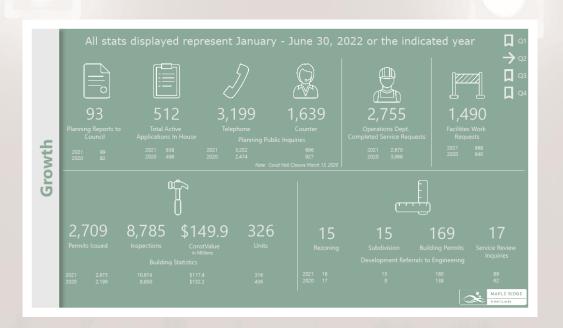


216 ST

Transportation

- Strategic Transportation Plan
- Lougheed Transit Corridor
- Abernethy Extension Phase 3

Building Better in Maple Ridge



216 ST

Sign Bylaw Update



New Sign Bylaw

On April 28, 2019 Council gave final reading on the new Maple Ridge Sign Bylaw 7630-2020. Our Sign Bylaw helps guide how we identify our business and how this integrates with development in the City of Maple Ridge. The update of the Bylaw was done with a detailed consultation with the community and business leaders.

The new bylaw:

- . Better aligns with current policies and the City's strategic plan
- Complies with regulations around traffic safety
- Has a more coordinate vision of how signage is defined within the city
- · Addresses current and emerging technologies

Looking Ahead

- Secondary Suites Review
 - Building Code update
 - Enforcement report
- Albion Flats Area
- Residential Water Metering Review
- North-East Albion Area Plan
- PRC Master Plan Development



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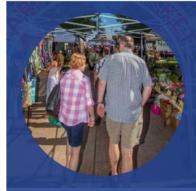
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COMMUNITY PRIDE & SPIRIT HIGHLIGHTS

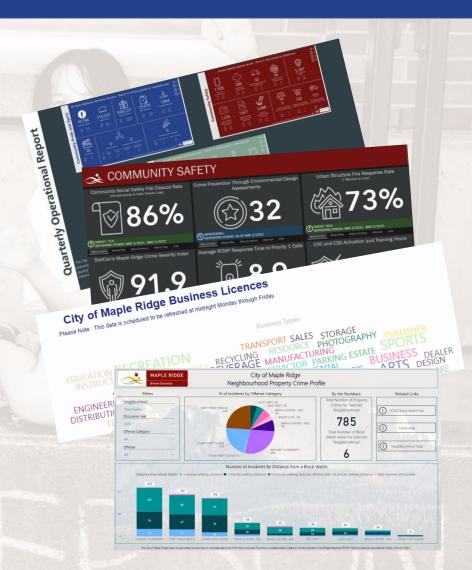
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Key action items

- Council Code of Conduct Endorsed Nov. 13, 2018
- Council Citizen Engagement Program Discussion of opportunities for Council to interact and engage with citizens outside the formal setting of City Hall
- Open Government Portal Enhancements seniors-friendly version of WHAM, mock-up of a youth engagement initiative, and pilot for the Lougheed Corridor Study
- Downtown Festival & Tourism Review Support the promotion of festivals and events
- Civic Core Place Making Event Present findings from informal public survey

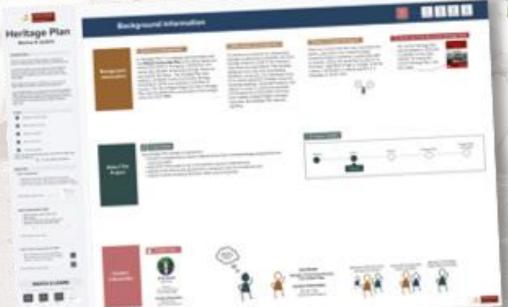
Governance & Transparency

- Council Conduct Bylaw
- Procedure Bylaw
- Committee Structure Review
- Performance Dashboards
- Quarterly Reports
- Open Government Portal Enhancements
 - Land Development Application Viewer
 - Neighbourhood Property Crime Profile
- Corporate Communications Strategy



Culture & Inclusion

- Culture Plan Endorsement
- Hammond Heritage Incentives Survey
- Community Inclusion Framework
- Youth and Age-Friendly Community strategies







Community Amenities

- Leisure Centre Renovations
- Albion Community Centre
- Facility Gap Analysis



New Parks	6
Synthetic Fields	4
Playgrounds	5
Sports Courts	3
Spray/Water Features	2
Dog Off Leash Area	2
New Trails	6.85
Park Conservation Area (ha)	46.82

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Natural Environment Highlights

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Key action items

- Green Infrastructure Strategy Scoping report to outline policy options related to green infrastructure management for new development
- Agri-tourism and Eco-tourism Strategies Present the proposed implementation strategies for approval
- Electric Vehicle Charging Report Follow-up Report back on costing and Council requests
- Integrated Stormwater Management Plans (Provincial requirement)
 - Briefing and discussion of ISMPs and elements therein
 - Seeking endorsement of final ISMPs

Environmental Protection

- Green Infrastructure Strategy Endorsement
- Integrated Stormwater Management Plans
 - Kanaka & South Alouette
- Vector Control Bylaw









Energy & Emissions

- Electric Vehicle Charging Infrastructure Requirements
- Adopted new Greenhouse Gas emissions targets
- Phase 2 & 3 LED street-light conversion project





50% energy savings70% maintenance savings

Fraser River Escarpment

