

**The District of Maple Ridge**

**2001-2005 Capital Program Listing**

**Contents:**

Expenditures by Category – Page 2

Expenditures by Funding Source – Page 2

Detailed Project Listings:

Drainage – Page 3

Government – Page 4

Highways – Pages 5 through 9

Operating Capital – Page 10

Park Acquisition – Page 10

Park Improvement – Page 11

Protective Services – Page 12

Recreation Services – Page 12

Sewage – Page 13

Technology – Page 14

Water – Pages 15 through 16

## Expenditures by Category

Category	2001	2002	2003	2004	2005
Drainage	\$419,314	\$607,735	\$814,827	\$940,077	\$602,914
Govt Svcs	\$2,502,425	\$774,500	\$206,500	\$0	\$0
Highways	\$3,711,866	\$5,347,593	\$6,245,769	\$4,157,656	\$3,622,335
OpCap	\$44,641	\$44,641	\$44,641	\$44,641	\$44,641
Park Acq	\$1,830,240	\$1,507,130	\$1,376,650	\$1,609,650	\$2,620,724
Park Improv	\$620,317	\$755,260	\$30,000	\$1,669,290	\$836,311
Prot Svcs	\$2,162,000	\$2,845,000	\$260,000	\$150,000	\$2,009,900
Pub Health	\$50,000	\$405,000	\$60,000	\$20,000	\$50,000
Rec Svcs	\$445,000	\$2,000,000	\$0	\$0	\$0
Sewage	\$1,174,368	\$960,718	\$1,082,078	\$662,221	\$945,052
Technology	\$642,450	\$709,500	\$1,285,190	\$943,950	\$1,159,000
Water	\$2,092,752	\$1,847,913	\$1,841,664	\$1,959,208	\$1,437,829
	<b>\$15,695,373</b>	<b>\$17,804,990</b>	<b>\$13,247,319</b>	<b>\$12,156,693</b>	<b>\$13,328,706</b>

## Expenditures by Funding Source

Funding Source	2001	2002	2003	2004	2005
Capital Works Reserve	\$4,595,000	\$2,462,500	\$0	\$0	\$0
Contribution from Others	\$0	\$24,400	\$112,500	\$600,000	\$0
Dev Cost Charge Fund	\$4,485,096	\$4,543,739	\$4,752,309	\$4,704,854	\$4,899,605
Eqpt Replacement Reserve	\$733,438	\$1,125,850	\$1,259,661	\$1,520,874	\$1,518,521
Fire Dept Cap Acquisition	\$372,000	\$1,082,100	\$260,000	\$150,000	\$1,350,000
General Capital Fund	\$2,070,646	\$2,197,845	\$2,446,114	\$2,766,961	\$2,869,026
General Revenue Fund	\$142,032	\$143,370	\$144,812	\$146,054	\$147,325
Grants	\$30,000	\$2,050,400	\$92,500	\$30,000	\$0
Gravel Extraction Reserve	\$100,000	\$402,397	\$0	\$0	\$0
In Trust	\$16,538	\$18,000	\$25,984	\$10,912	\$0
Local Improvement Reserve	\$813,985	\$875,000	\$823,970	\$750,000	\$750,000
Parkland Acquisition Reserve	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Recycling Reserve	\$50,000	\$405,000	\$60,000	\$20,000	\$50,000
Sewer Capital Fund	\$553,780	\$463,874	\$333,253	\$222,223	\$733,750
Sewer Revenue Fund	\$77,796	\$79,050	\$80,403	\$81,569	\$82,762
Translink	\$360,964	\$634,652	\$1,475,775	\$91,388	\$9,887
Water Capital Fund	\$896,250	\$896,152	\$976,333	\$655,529	\$508,820
Water Revenue Fund	\$197,849	\$200,662	\$203,706	\$206,329	\$209,011
	<b>\$15,695,374</b>	<b>\$17,804,991</b>	<b>\$13,247,320</b>	<b>\$12,156,693</b>	<b>\$13,328,707</b>

## Drainage Project Listing

Project Description	2001	2002	2003	2004	2005
104 Ave @ 244 St (Culvert)	\$0	\$0	\$34,367	\$0	\$0
114 Ave (205 - Dartford)	\$0	\$0	\$0	\$105,930	\$0
126 Ave (At 100M E 217)	\$0	\$0	\$0	\$15,100	\$0
128 Ave (220M W Laity - Laity)	\$0	\$0	\$0	\$50,001	\$0
132 Ave Storm Trunk (232 - 236)	\$0	\$0	\$0	\$555,181	\$0
144 Ave @ 400M West Of 224 St	\$6,500	\$0	\$0	\$0	\$0
223 St (Dtr-Brown)	\$0	\$0	\$9,020	\$0	\$0
223 St (Dtr-Brown)	\$0	\$0	\$25,984	\$0	\$0
223 St (Lane South 117 Ave - North Ave)	\$0	\$0	\$65,739	\$0	\$0
224 St (125 - 126)	\$0	\$0	\$62,113	\$0	\$0
224 St (125 - 126)	\$0	\$0	\$53,316	\$0	\$0
236 St Cottonwood C Trunk (112-113)	\$0	\$110,414	\$0	\$0	\$0
256 St @ 100 Ave	\$11,800	\$0	\$0	\$0	\$0
285 St North Of Lougheed	\$0	\$13,800	\$0	\$0	\$0
288 St (Lougheed - 200M N Lougheed)	\$0	\$0	\$145,874	\$0	\$0
98 Ave (256 - 261)	\$0	\$0	\$27,800	\$0	\$0
Acadia St (100M W Dover - Dover)	\$0	\$0	\$40,000	\$0	\$0
Albion Park Detention Pond (244/102)	\$0	\$0	\$0	\$0	\$206,205
Albion Stormwater Management Review	\$0	\$60,000	\$0	\$0	\$0
Anderson Creek Detention Pond (228/140)	\$0	\$206,205	\$0	\$0	\$0
Battle Ave (Maple Cres - Dartford)	\$71,500	\$0	\$0	\$0	\$0
Brown Ave (227 - 228)	\$0	\$0	\$114,802	\$0	\$0
Carhill St (River Rd - Lougheed)	\$0	\$0	\$0	\$81,066	\$0
Cedar Way North Of 132 Ave	\$0	\$7,200	\$0	\$0	\$0
Creek C Improvements (122 - 124)	\$0	\$0	\$0	\$0	\$118,000
Dewdney Trunk Rd (245 - 246)	\$40,000	\$0	\$0	\$0	\$0
Ditch Enclosures	\$21,868	\$22,202	\$22,563	\$22,874	\$23,192
Dover St (Wicklów - Dtr)	\$0	\$66,000	\$0	\$0	\$0
Garden St (Dewdney Tr - 270M N)	\$0	\$0	\$0	\$0	\$69,420
Hinch Cres (W - Creek C)	\$0	\$0	\$0	\$0	\$5,000
Lane N Selkirk (222 - 223)	\$0	\$0	\$38,468	\$0	\$0
Lorne Ave (205 - Dartford)	\$0	\$0	\$0	\$82,225	\$0
M.Millionaire Ck Detention Pond(241/132)	\$0	\$0	\$137,470	\$0	\$0
Maple Cres (Lorne - 207)	\$0	\$0	\$0	\$0	\$54,000
Maple Ridge Park Stormwater Improvements	\$206,205	\$0	\$0	\$0	\$0
Morris St (River Rd - 117)	\$0	\$75,804	\$0	\$0	\$0
River Rd (@ Riverbend)	\$0	\$0	\$0	\$0	\$30,000
Row 150 M S River Rd (Riverwynd - 212)	\$0	\$19,250	\$0	\$0	\$0
Silver Valley Stormwater Phase 2	\$30,000	\$0	\$0	\$0	\$0
Storm Sewer Connections	\$26,442	\$26,860	\$27,311	\$27,700	\$28,097
Storm Water Education Program	\$0	\$0	\$0	\$0	\$69,000
Storm Water Monitoring (Albion)	\$0	\$0	\$5,000	\$0	\$0
Storm Water Monitoring (Cottonwood)	\$5,000	\$0	\$0	\$0	\$0
Storm Water Monitoring (S. Valley)	\$0	\$0	\$5,000	\$0	\$0
	<b>\$419,315</b>	<b>\$607,735</b>	<b>\$814,827</b>	<b>\$940,077</b>	<b>\$602,914</b>

## Government Services Project Listing

Project Description	2001	2002	2003	2004	2005
Census Geocoding - Planning	\$0	\$4,500	\$0	\$0	\$0
Comprehensive Rezoning Bylaw Review	\$0	\$20,000	\$0	\$0	\$0
Downtown Beautification Mh-Cb Feature	\$0	\$0	\$15,000	\$0	\$0
Environmental Impact Land Use Review	\$0	\$0	\$116,500	\$0	\$0
Municipal Hall Linking Structure	\$400,000	\$0	\$0	\$0	\$0
Municipal Hall Renovations Phase 2	\$1,000,000	\$0	\$0	\$0	\$0
Municipal Hall Renovations Phase 3	\$0	\$750,000	\$0	\$0	\$0
Official Community Plan Review	\$52,425	\$0	\$0	\$0	\$0
Public Art - Central Bus District	\$0	\$0	\$25,000	\$0	\$0
Recycling (upgrade 1 truck)	\$0	\$40,000	\$0	\$0	\$0
Recycling Depot (Collection Equip)	\$0	\$165,000	\$0	\$0	\$0
Recycling Depot (Leasehold Improve)	\$0	\$0	\$0	\$20,000	\$0
Recycling Depot (Leasehold Improve)	\$0	\$0	\$0	\$0	\$50,000
Recycling Depot (Process Equipment)	\$50,000	\$0	\$0	\$0	\$0
Recycling Depot (Process Equipment)	\$0	\$0	\$60,000	\$0	\$0
Recycling Depot Expansion	\$0	\$200,000	\$0	\$0	\$0
Town Centre Consulting/Design - 2001	\$1,000,000	\$0	\$0	\$0	\$0
Watercourse Classification System Ph 3	\$50,000	\$0	\$0	\$0	\$0
Watercourse Classification System Ph 4	\$0	\$0	\$50,000	\$0	\$0
	<u>\$2,552,425</u>	<u>\$1,179,500</u>	<u>\$266,500</u>	<u>\$20,000</u>	<u>\$50,000</u>

## Highways Project Listing

Project Description	2001	2002	2003	2004	2005
105 Ave At Lougheed Rail Crossing	\$0	\$435,504	\$0	\$0	\$0
105 Ave At Lougheed Rail Crossing	\$0	\$373,824	\$0	\$0	\$0
105 Ave At Lougheed Rail Crossing	\$0	\$385,152	\$0	\$0	\$0
112 Ave (232 St - 240 St) Final Lift	\$0	\$0	\$0	\$254,319	\$0
113 Ave (175M W 243 - 243)	\$0	\$0	\$13,400	\$0	\$0
113B Ave (Pitt Meadow Boundary - 300W)	\$0	\$0	\$0	\$0	\$0
117 Ave (190M W 218 - 218)	\$0	\$0	\$19,228	\$0	\$0
117 Ave (207 - Steeves)	\$0	\$0	\$53,000	\$0	\$0
117 Ave (209 St - 210 St)	\$0	\$0	\$14,796	\$0	\$0
117 Ave (216 - 100M E 216)	\$0	\$0	\$10,120	\$0	\$0
117 Ave (251 - 252)	\$0	\$0	\$19,938	\$0	\$0
117 Ave (Morris - Holly)	\$0	\$0	\$25,058	\$0	\$0
117 Ave (Riverwynd - Laity)	\$0	\$0	\$19,000	\$0	\$0
118 Ave (230 - 231)	\$0	\$0	\$0	\$61,433	\$0
118 Ave (230 - 231)	\$0	\$0	\$0	\$10,912	\$0
118 Ave (23700 Block)	\$55,000	\$0	\$0	\$0	\$0
119 Ave (227 - 228)	\$0	\$219,664	\$0	\$0	\$0
119 Ave (227 - 228)	\$0	\$97,133	\$0	\$0	\$0
121 Ave (224 - Edge)	\$0	\$167,958	\$0	\$0	\$0
121 Ave (224 - Edge)	\$0	\$18,000	\$0	\$0	\$0
122 Ave (220 - 222)	\$0	\$0	\$0	\$43,190	\$0
122 Ave (220 - 222)	\$0	\$0	\$0	\$111,219	\$0
122 Ave (239B - 240)	\$62,352	\$0	\$0	\$0	\$0
122 Ave (Acadia - 220)	\$0	\$0	\$0	\$0	\$30,459
123 Ave (Laity - 216)	\$75,000	\$0	\$0	\$0	\$0
124 Ave (Edge - 227)	\$33,000	\$0	\$0	\$0	\$0
128 Ave (210 - 216)	\$0	\$0	\$130,000	\$0	\$0
128 Ave (210 St - Laity St) Bikeway	\$0	\$0	\$0	\$30,000	\$0
128 Ave (210 St - Laity St) Bikeway	\$0	\$0	\$0	\$30,000	\$0
128 Ave (228 - 232)	\$6,050	\$0	\$0	\$0	\$0
128 Ave (228 - 232)	\$6,050	\$0	\$0	\$0	\$0
128 Ave (228A - 232)	\$70,434	\$0	\$0	\$0	\$0
128 Ave (228A - 232)	\$23,478	\$0	\$0	\$0	\$0
128 Ave (300M W Mcnutt - Mcnutt)	\$0	\$27,039	\$0	\$0	\$0
132 Ave @ 200M West Of 232 St	\$46,850	\$0	\$0	\$0	\$0
132 Ave @ 200M West Of 232 St	\$46,850	\$0	\$0	\$0	\$0
132/130 Ave (232 - 236)	\$0	\$0	\$0	\$0	\$959,768
132/130 Ave (232 - 236)	\$0	\$0	\$0	\$0	\$274,612
141 Ave (232 - Silver Valley Rd)	\$0	\$0	\$0	\$0	\$38,813
206 St (Lougheed - 119)	\$291,259	\$0	\$0	\$0	\$0
212 St (117 - Cutler)	\$0	\$0	\$8,185	\$0	\$0
216 St (Lougheed - Dtr)	\$0	\$0	\$0	\$233,260	\$0
216 St (Lougheed - Dtr)	\$0	\$0	\$0	\$66,741	\$0
216 St @ S Alouette River (Bridge)	\$0	\$0	\$0	\$100,000	\$0
218 St (117 - Lougheed)	\$0	\$0	\$0	\$17,537	\$0

<b>Project Description</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
220 St (Dtr - 122)	\$39,468	\$0	\$0	\$0	\$0
223 St (Dtr - Brown)	\$0	\$0	\$0	\$48,650	\$0
224 St (Calligan - North)	\$0	\$0	\$0	\$134,334	\$0
224 St (Calligan - North)	\$0	\$0	\$0	\$59,401	\$0
224 St (Lougheed - Dewdney Trunk Road)	\$0	\$0	\$0	\$0	\$59,061
224 St @ Brown/121/122	\$75,000	\$0	\$0	\$0	\$0
224 St @ N Alouette River (Bridge)	\$15,000	\$0	\$0	\$0	\$0
227 St (650M N Of Bypass - Lougheed)	\$0	\$376,580	\$0	\$0	\$0
227 St (Lougheed - Dtr)	\$371,007	\$0	\$0	\$0	\$0
227 St (Lougheed - Dtr)	\$106,153	\$0	\$0	\$0	\$0
228 St (Abernethy - 126 A Ave)	\$0	\$0	\$0	\$138,337	\$0
228 St (Dtr - Brown Ave)	\$0	\$0	\$0	\$23,452	\$0
232 St (124 Ave - 132 Ave)	\$0	\$0	\$0	\$120,172	\$0
232 St (Dtr - Abernethy)	\$41,250	\$0	\$0	\$0	\$0
232 St (Dtr - Abernethy)	\$41,250	\$0	\$0	\$0	\$0
232 St @ 128 Ave Traffic Signal	\$48,000	\$0	\$0	\$0	\$0
232 St @ 128 Ave Traffic Signal	\$48,000	\$0	\$0	\$0	\$0
232 St @ N Alouette River (Bridge)	\$0	\$0	\$0	\$0	\$55,000
232 St @ S Alouette (Bridge)	\$0	\$0	\$1,135,875	\$0	\$0
232 St @ S Alouette (Bridge)	\$0	\$0	\$975,000	\$0	\$0
232 St @ S Alouette Bridge Study	\$82,500	\$0	\$0	\$0	\$0
232 St @ S Alouette Bridge Study	\$82,500	\$0	\$0	\$0	\$0
251 St (116 - 117)	\$0	\$0	\$0	\$0	\$31,075
256 St (Dtr - 130)	\$0	\$250,000	\$0	\$0	\$0
260 St (400M S Dtr - Dtr)	\$0	\$0	\$0	\$0	\$40,480
269 St (Dtr - 122)	\$0	\$35,196	\$0	\$0	\$0
Access Culverts	\$30,055	\$30,515	\$31,011	\$31,439	\$31,876
Berry Ave (Darby - Holly)	\$15,180	\$0	\$0	\$0	\$0
Boulevard Improvement Program 2003	\$0	\$0	\$30,000	\$0	\$0
Boulevard Improvement Program 2004	\$0	\$0	\$0	\$30,000	\$0
Boulevard Improvement Program 2005	\$0	\$0	\$0	\$0	\$30,000
Bridge Management Software	\$0	\$35,000	\$0	\$0	\$0
Brown Ave (228-Burnett)	\$0	\$0	\$143,446	\$0	\$0
Brown Ave (228-Burnett)	\$0	\$0	\$41,043	\$0	\$0
Brown Ave (Fraser-228)	\$0	\$0	\$715,300	\$0	\$0
Brown Ave (Fraser-228)	\$0	\$0	\$204,664	\$0	\$0
Burnett St (100M S Telosky - 116)	\$0	\$0	\$0	\$82,174	\$0
Capital Works Projects 2002 Predesign	\$25,000	\$0	\$0	\$0	\$0
Capital Works Projects 2002 Predesign	\$20,000	\$0	\$0	\$0	\$0
Capital Works Projects 2002 Predesign	\$25,000	\$0	\$0	\$0	\$0
Capital Works Projects 2002 Predesign	\$30,000	\$0	\$0	\$0	\$0
Capital Works Projects 2003 Predesign	\$0	\$25,000	\$0	\$0	\$0
Capital Works Projects 2003 Predesign	\$0	\$20,000	\$0	\$0	\$0
Capital Works Projects 2003 Predesign	\$0	\$30,000	\$0	\$0	\$0
Capital Works Projects 2003 Predesign	\$0	\$25,000	\$0	\$0	\$0
Church Ave (100M W 222 - 222)	\$0	\$0	\$9,108	\$0	\$0
Cottonwood Dr (115 - 116)	\$0	\$136,631	\$0	\$0	\$0
Cottonwood Dr (118 Ave - 728 M South)	\$0	\$0	\$0	\$0	\$69,889
Dewdney Trunk (222 - 224) Beautification	\$0	\$125,000	\$0	\$0	\$0
Dewdney Trunk (222 - 224) Beautification	\$0	\$125,000	\$0	\$0	\$0

<b>Project Description</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Dewdney Trunk Rd (205 - 206)	\$12,836	\$0	\$0	\$0	\$0
Dewdney Trunk Rd (205 - 206)	\$16,538	\$0	\$0	\$0	\$0
Dewdney Trunk Rd (205 - 206)	\$12,836	\$0	\$0	\$0	\$0
Dewdney Trunk Rd (248 St - 256 St)	\$0	\$0	\$0	\$0	\$190,267
Dewdney Trunk Rd (70 M W 269 - 272)	\$0	\$164,263	\$0	\$0	\$0
Dewdney Trunk Rd @ 222/224/227/228	\$25,000	\$0	\$0	\$0	\$0
Dewdney Trunk Rd @ 222/224/227/228	\$25,000	\$0	\$0	\$0	\$0
Dewdney Trunk Rd @ Kanaka Cr (Bridge)	\$100,000	\$0	\$0	\$0	\$0
Dewdney Trunk Rd @ Mun. Hall Traffic Sig	\$0	\$94,500	\$0	\$0	\$0
Dewdney Trunk Rd @ Mun. Hall Traffic Sig	\$0	\$94,500	\$0	\$0	\$0
Dewdney Trunk Rd At 236 St (Ped Signal)	\$0	\$0	\$112,500	\$0	\$0
Dewdney Trunk Rd At 236 St (Ped Signal)	\$0	\$0	\$37,500	\$0	\$0
Dewdney Trunk Road @ 256 St	\$0	\$152,397	\$0	\$0	\$0
Ditton St Rail Crossing Upgrade	\$0	\$0	\$0	\$25,000	\$0
Ditton St Rail Crossing Upgrade	\$0	\$0	\$0	\$25,000	\$0
Donovan Ave (217 - Wicklow)	\$0	\$0	\$26,818	\$0	\$0
Downtown Core Streetscape Enhancements	\$50,000	\$0	\$0	\$0	\$0
Downtown Core Streetscape Enhancements	\$0	\$50,000	\$0	\$0	\$0
Downtown Street Treatment Enhancements	\$0	\$0	\$92,500	\$0	\$0
Downtown Street Treatment Enhancements	\$0	\$0	\$92,500	\$0	\$0
Engineering Operations Centre - Parking	\$0	\$0	\$11,330	\$0	\$0
Equip Purchase - Aerial Truck Lift	\$0	\$0	\$0	\$26,000	\$0
Equip Purchase - Asphalt Paving Grinder	\$0	\$0	\$0	\$135,000	\$0
Equip Purchase - Asphalt/Concrete Saw	\$0	\$0	\$0	\$9,500	\$0
Equip Purchase - Bobcat For Snow Remove	\$0	\$0	\$0	\$0	\$68,340
Equip Purchase - Paving Machine	\$0	\$0	\$0	\$60,000	\$0
Equip Purchase-Quick Mount Plows For B/H	\$0	\$0	\$12,500	\$0	\$0
Equipment Purchase - Storage Tank	\$25,000	\$0	\$0	\$0	\$0
Equipment Replacement - Lights	\$0	\$0	\$65,000	\$0	\$0
Equipment Replacement Program - 2001	\$423,438	\$0	\$0	\$0	\$0
Equipment Replacement Program - 2002	\$0	\$815,850	\$0	\$0	\$0
Equipment Replacement Program - 2003	\$0	\$0	\$949,661	\$0	\$0
Equipment Replacement Program - 2004	\$0	\$0	\$0	\$1,210,874	\$0
Equipment Replacement Program - 2005	\$0	\$0	\$0	\$0	\$548,621
Fern Crescent (236 - 240)	\$0	\$0	\$0	\$49,390	\$0
Fern Crescent (236 - 240)	\$0	\$0	\$0	\$49,390	\$0
Fern Crescent (Balsam - 236)	\$0	\$0	\$0	\$34,485	\$0
Fern Crescent (Balsam - 236)	\$0	\$0	\$0	\$34,485	\$0
Fern Crescent @ 129 Ave (Bridge)	\$0	\$0	\$0	\$0	\$96,229
Fraser Bridge Traffic Impact Study	\$29,125	\$0	\$0	\$0	\$0
Fraser Bridge Traffic Impact Study	\$25,000	\$0	\$0	\$0	\$0
Garibaldi St (Sayers Cres - 128)	\$0	\$0	\$46,337	\$0	\$0
Golf Lane (East Of 207Th)	\$0	\$0	\$79,375	\$0	\$0
Greenwell St (Purdy - 123)	\$0	\$0	\$0	\$0	\$56,180
Haney Bypass (222 - 223)	\$0	\$37,800	\$0	\$0	\$0
Haney Bypass (223 - 227)	\$0	\$33,810	\$0	\$0	\$0

<b>Project Description</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Haney Bypass (223 - 227)	\$0	\$0	\$0	\$47,250	\$0
Howison Ave (160M W Hall - 90M E Hall)	\$0	\$0	\$0	\$20,625	\$0
Illuminated Street Signs Program Phase 1	\$16,000	\$0	\$0	\$0	\$0
Kanaka Way @ 232 Intersection	\$0	\$0	\$0	\$120,286	\$0
Kanaka Way @ 232 Intersection	\$0	\$0	\$0	\$103,250	\$0
Laity St (River Rd - 100M N River Rd)	\$0	\$0	\$0	\$32,566	\$0
Lane South Lougheed (200 St - West)	\$42,657	\$0	\$0	\$0	\$0
Lane South Lougheed (200 St - West)	\$63,985	\$0	\$0	\$0	\$0
Laurie Ave (218 - Wicklow)	\$0	\$0	\$25,806	\$0	\$0
Local Improvement Projects - Road(2001)	\$250,000	\$0	\$0	\$0	\$0
Local Improvement Projects - Road(2002)	\$0	\$250,000	\$0	\$0	\$0
Local Improvement Projects - Road(2003)	\$0	\$0	\$250,000	\$0	\$0
Local Improvement Projects - Road(2004)	\$0	\$0	\$0	\$250,000	\$0
Local Improvement Projects - Road(2005)	\$0	\$0	\$0	\$0	\$250,000
Lougheed Hwy (222 - 227)	\$0	\$0	\$500,000	\$0	\$0
Lougheed Hwy At 116 (Signal)	\$58,250	\$0	\$0	\$0	\$0
Lougheed Hwy At 116 (Signal)	\$50,000	\$0	\$0	\$0	\$0
Maple Meadows Way (Stewart Cr - Hammond)	\$179,823	\$0	\$0	\$0	\$0
Morris St (110M S 117 - 117)	\$0	\$10,626	\$0	\$0	\$0
North Ave (223-224)	\$0	\$0	\$0	\$0	\$165,830
North Ave (223-224)	\$0	\$0	\$0	\$0	\$73,328
North Ave (Bypass - 223)	\$0	\$0	\$0	\$23,103	\$0
North Ave (Bypass - 223)	\$0	\$0	\$0	\$19,831	\$0
Operation Center @ Access Rd & Wash Bay	\$0	\$45,000	\$0	\$0	\$0
Operation Centre Sign Shop	\$0	\$0	\$0	\$0	\$31,300
Owens St (Camwood - Lougheed)	\$0	\$0	\$11,270	\$0	\$0
Pavement Management Update	\$0	\$35,000	\$0	\$0	\$0
Private Driveway Crossing	\$19,026	\$19,151	\$19,285	\$19,400	\$19,518
River Rd (216Th - Carshill)	\$0	\$0	\$0	\$0	\$375,302
River Rd (Darby - 216)	\$0	\$400,000	\$0	\$0	\$0
River Rd (Laity - Darby)	\$325,000	\$0	\$0	\$0	\$0
Road Widening Acquisitions (2002)	\$0	\$116,500	\$0	\$0	\$0
Road Widening Acquisitions (2003)	\$0	\$0	\$116,500	\$0	\$0
Road Widening Acquisitions (2004)	\$0	\$0	\$0	\$116,500	\$0
Road Widening Acquisitions (2005)	\$0	\$0	\$0	\$0	\$116,500
Rolley Crec (268 - 670M E 268)	\$53,166	\$0	\$0	\$0	\$0
Sidewalk Program Phase 1	\$0	\$0	\$22,940	\$0	\$0
Sidewalk Program Phase 1	\$0	\$0	\$22,940	\$0	\$0
Stonehouse Ave (Norfolk - 212)	\$0	\$0	\$0	\$11,638	\$0
Street Lighting Program Phase 1	\$0	\$0	\$51,030	\$0	\$0
Street Lighting Program Phase 1	\$0	\$0	\$51,030	\$0	\$0
Survey Monumentation 2001	\$7,500	\$0	\$0	\$0	\$0
Traffic Signal Pre-Emption Phase 1	\$90,000	\$0	\$0	\$0	\$0
Traffic Signal Preemption Phase 2	\$0	\$90,000	\$0	\$0	\$0
Transit Pad Program Phase 1	\$0	\$0	\$25,000	\$0	\$0
Unspecified Project	\$0	\$0	\$775	\$7,513	\$9,887
Walkway Improvement Program Phase 1	\$0	\$0	\$25,000	\$0	\$0
Webster Corner Urban Treatment	\$0	\$0	\$0	\$50,000	\$0



<b>Project Description</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Whonnock Lake Urban Treatment	\$0	\$0	\$0	\$50,000	\$0
	\$3,711,866	\$5,347,593	\$6,245,769	\$4,157,656	\$3,622,335

## Operating Capital Project Listing

<b>Project Description</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Census Canada Data	\$500	\$500	\$500	\$500	\$500
Crown Lands Cadastre (Digital)	\$500	\$500	\$500	\$500	\$500
GIS Publications	\$950	\$950	\$950	\$950	\$950
Major Hardware For Micros	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Misc Equipment All Dept.	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Misc VMS Software Purchases	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Miscellaneous Capital	\$14,791	\$14,791	\$14,791	\$14,791	\$14,791
Stats Canada AMF	\$500	\$500	\$500	\$500	\$500
Printer	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Trim Digital Maps	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
	<b>\$44,641</b>	<b>\$44,641</b>	<b>\$44,641</b>	<b>\$44,641</b>	<b>\$44,641</b>

## Park Acquisition Project Listing

<b>Project Description</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Boundary Park (201/123) Phase 2	\$0	\$0	\$0	\$0	\$275,364
Core Park (222/121) Portion Only	\$0	\$0	\$256,300	\$0	\$0
East Cottonwood Park (238/112)	\$1,230,240	\$0	\$0	\$0	\$0
Greenbelt Acquisition Misc. (2001)	\$200,000	\$0	\$0	\$0	\$0
Greenbelt Acquisition Misc. (2002)	\$0	\$200,000	\$0	\$0	\$0
Greenbelt Acquisition Misc. (2003)	\$0	\$0	\$200,000	\$0	\$0
Greenbelt Acquisition Misc. (2004)	\$0	\$0	\$0	\$200,000	\$0
Greenbelt Acquisition Misc. (2005)	\$0	\$0	\$0	\$0	\$200,000
Merkley Park Expansion	\$0	\$0	\$0	\$0	\$615,120
Museum Expansion (224/116)	\$400,000	\$0	\$0	\$0	\$0
Park (237/132) Stage 1	\$0	\$0	\$535,900	\$0	\$0
Park (237/132) Stage 2	\$0	\$0	\$0	\$1,409,650	\$0
Park (237/132) Stage 3	\$0	\$922,680	\$0	\$0	\$0
Park (241/112)	\$0	\$0	\$0	\$0	\$1,230,240
Park (Fern Crescent)	\$0	\$384,450	\$0	\$0	\$0
Sw Haney River Rd	\$0	\$0	\$384,450	\$0	\$0
Webster'S Corner Park Acquisition	\$0	\$0	\$0	\$0	\$300,000
	<b>\$1,830,240</b>	<b>\$1,507,130</b>	<b>\$1,376,650</b>	<b>\$1,609,650</b>	<b>\$2,620,724</b>

## Park Improvement Project Listing

Project Description	2001	2002	2003	2004	2005
Albion Sport Complex Light/Conc/Pave	\$0	\$0	\$0	\$279,600	\$0
Albion Sport Complex Light/Conc/Pave	\$0	\$0	\$0	\$100,000	\$0
Alco Park Service Road	\$0	\$0	\$0	\$0	\$0
Boulevard Improvement Program 2001	\$0	\$0	\$0	\$0	\$0
Boulevard Improvement Program 2002	\$0	\$0	\$0	\$0	\$0
Boulevard Improvement Program 2003	\$0	\$0	\$30,000	\$0	\$0
Boulevard Improvement Program 2004	\$0	\$0	\$0	\$30,000	\$0
Boulevard Improvement Program 2005	\$0	\$0	\$0	\$0	\$30,000
Boundary Park Development	\$244,067	\$0	\$0	\$0	\$0
Boundary Park Development	\$0	\$0	\$0	\$0	\$0
Cottonwood Central Park Development	\$0	\$0	\$0	\$216,690	\$0
Cottonwood Central Park Development	\$0	\$0	\$0	\$38,000	\$0
Cottonwood East Park Development	\$0	\$284,260	\$0	\$0	\$0
Cottonwood East Park Development	\$0	\$36,000	\$0	\$0	\$0
Cottonwood West Park Facilities	\$0	\$0	\$0	\$0	\$479,770
Cottonwood West Park Facilities	\$0	\$0	\$0	\$0	\$100,000
East Cottonwood Park Plan	\$15,000	\$0	\$0	\$0	\$0
Equipment Purchase - Station Wagon	\$20,000	\$0	\$0	\$0	\$0
Equipment Purchase-Blue Mnt. Elementary	\$25,000	\$0	\$0	\$0	\$0
Firefighters' Park Development	\$291,250	\$0	\$0	\$0	\$0
Maple Ridge Park Improvements	\$0	\$0	\$0	\$225,000	\$0
Port Haney Park Development	\$0	\$0	\$0	\$0	\$26,541
School Sportsfield Upgrade	\$0	\$0	\$0	\$0	\$200,000
Telosky Field House	\$0	\$0	\$0	\$600,000	\$0
Telosky Field House	\$0	\$0	\$0	\$150,000	\$0
Trail Improvement (2002)	\$0	\$30,000	\$0	\$0	\$0
Trail Improvement (2004)	\$0	\$0	\$0	\$30,000	\$0
Wharf Street Park Development	\$0	\$24,400	\$0	\$0	\$0
Wharf Street Park Development	\$0	\$244,000	\$0	\$0	\$0
Wharf Street Park Development	\$0	\$36,600	\$0	\$0	\$0
Wharf Street Park Plan	\$10,000	\$0	\$0	\$0	\$0
Whonnock Lake Park - Planning	\$15,000	\$0	\$0	\$0	\$0
Whonnock Lake Washroom/Caretaker	\$0	\$100,000	\$0	\$0	\$0
	<b>\$620,317</b>	<b>\$755,260</b>	<b>\$30,000</b>	<b>\$1,669,290</b>	<b>\$836,311</b>

## Protective Services

<b>Project Description</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Equipment Purchase - Air/Light Trailer	\$0	\$0	\$60,000	\$0	\$0
Equipment Purchase - Fire Hall #4	\$0	\$19,600	\$0	\$0	\$0
Equipment Purchase - Fire Hall #4	\$0	\$50,400	\$0	\$0	\$0
Equipment Purchase - Firehall #5	\$0	\$0	\$0	\$0	\$250,000
Equipment Purchase - Infrared Camera	\$30,000	\$0	\$0	\$0	\$0
Equipment Purchase - Laptops Fire	\$16,000	\$0	\$0	\$0	\$0
Equipment Purchase - Rcmp Furinshings	\$10,000	\$0	\$0	\$0	\$0
Equipment Purchase - Squad 1 Vehicle	\$0	\$75,000	\$0	\$0	\$0
Equipment Purchase - Utility Trailer	\$6,000	\$0	\$0	\$0	\$0
Fire Department Radio System Replacement	\$0	\$0	\$0	\$150,000	\$0
Fire Dept. Equipment Replacement	\$0	\$0	\$0	\$0	\$659,900
Firehall #1 Training Expansion	\$325,000	\$0	\$0	\$0	\$0
Firehall #2 - Parking Lot	\$0	\$0	\$25,000	\$0	\$0
Firehall #2 Renovation Hose Tower	\$25,000	\$0	\$0	\$0	\$0
Firehall #3 Expansion	\$0	\$0	\$175,000	\$0	\$0
Firehall #4 1250 Pumper Phase 2	\$0	\$0	\$0	\$0	\$500,000
Firehall #4 Construction Phase 1	\$1,500,000	\$0	\$0	\$0	\$0
Firehall #4 Construction Phase 2	\$0	\$1,462,500	\$0	\$0	\$0
Firehall #4 Construction Phase 2	\$0	\$787,500	\$0	\$0	\$0
Firehall #4 Technical & Furnishings	\$0	\$200,000	\$0	\$0	\$0
Firehall #5 Construction Phase 1	\$0	\$0	\$0	\$0	\$250,000
Firehall #5 Land Acquisition	\$0	\$0	\$0	\$0	\$350,000
RCMP Building Renovation	\$250,000	\$250,000	\$0	\$0	\$0
	<u>\$2,162,000</u>	<u>\$2,845,000</u>	<u>\$260,000</u>	<u>\$150,000</u>	<u>\$2,009,900</u>

## Recreation Services

<b>Project Description</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Leisure Center Expansion Equipmen	\$245,000	\$0	\$0	\$0	\$0
Performing Arts Theatre Equipment	\$0	\$2,000,000	\$0	\$0	\$0
Youth Center Equipment	\$200,000	\$0	\$0	\$0	\$0
	<u>\$445,000</u>	<u>\$2,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

## Sewage

Project Description	2001	2002	2003	2004	2005
122 Ave (222 - 223)	\$59,830	\$0	\$0	\$0	\$0
126 Ave (217 - Grace)	\$0	\$0	\$19,000	\$0	\$0
126 Ave (Grace - Blackstock)	\$0	\$0	\$49,000	\$0	\$0
223 St (119 - Dtr)	\$0	\$0	\$0	\$37,845	\$0
224 St (Dtr - Brown)	\$0	\$0	\$0	\$26,211	\$0
224 St (Lane N North-Lougheed)	\$0	\$0	\$0	\$7,418	\$0
225 St Pump Station Elec Upgrade	\$225,000	\$0	\$0	\$0	\$0
225 St Pump Station Pump Upgrade	\$0	\$169,000	\$0	\$0	\$0
225 St Pump Station Pump Upgrade	\$0	\$0	\$135,000	\$0	\$0
234A St (112 Ave - 270M North Of 112Ave)	\$0	\$0	\$0	\$24,220	\$0
248 St @ Alouette Rd Pump Station	\$108,000	\$0	\$0	\$0	\$0
250 St Sanitary Pump. Station Upgrade	\$0	\$58,250	\$0	\$0	\$0
250 St Sanitary Wet Well - Ph2	\$0	\$103,102	\$0	\$0	\$0
Brown Ave (Fraser-227)	\$0	\$0	\$96,783	\$0	\$0
Cambell Ave (Creston - 216)	\$38,700	\$0	\$0	\$0	\$0
Equipment Purchase - Generator	\$0	\$75,000	\$0	\$0	\$0
Equipment Purchase - Wireless Telemetry	\$0	\$0	\$75,000	\$0	\$0
Equipment Purchase - Wireless Telemetry	\$0	\$0	\$75,000	\$0	\$0
GVS & DD Connection - Debt Payment+A21	\$32,980	\$32,980	\$178,180	\$0	\$0
Industrial Ave (102 - 60M N 102)	\$0	\$0	\$0	\$5,382	\$0
Lane E 224 St (North-Lougheed)	\$0	\$0	\$0	\$14,834	\$0
Lane N 119 (222 - 224)	\$0	\$0	\$44,503	\$0	\$0
Lane N Mcintosh (223 - 224)	\$0	\$0	\$0	\$29,668	\$0
Lane N Selkirk (222 - 224)	\$0	\$0	\$0	\$39,558	\$0
Lane N Selkirk (226 - 227)	\$0	\$0	\$0	\$28,021	\$0
Lane S Lougheed (223 - 224)	\$0	\$37,909	\$0	\$0	\$0
Lane S Lougheed (225 - 226)	\$0	\$32,965	\$0	\$0	\$0
Lane S Selkirk (222 - 223)	\$0	\$0	\$0	\$29,668	\$0
Local Improvement Projects - Sewer	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Master Sewer - Debt Retirement	\$59,422	\$66,221	\$70,209	\$78,827	\$68,290
Private Sewer Connections	\$77,796	\$79,050	\$80,403	\$81,569	\$82,762
River Road (Mckay - 236) Stage 2	\$251,640	\$0	\$0	\$0	\$0
River Road @ Riverbend	\$0	\$47,241	\$0	\$0	\$0
Sanitary Pump Station Removal (237/118)	\$22,000	\$0	\$0	\$0	\$0
Sanitary Sewer Infiltration Review 2001	\$26,000	\$0	\$0	\$0	\$0
Sanitary Sewer Modelling Update	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
Sewage Collection System Benchmarking	\$14,000	\$0	\$0	\$0	\$0
Sewage Ps Standby Generator	\$0	\$0	\$0	\$0	\$75,000
Sewage System Rehabilitation 2005	\$0	\$0	\$0	\$0	\$460,000
	<u>\$1,174,368</u>	<u>\$960,718</u>	<u>\$1,082,078</u>	<u>\$662,221</u>	<u>\$945,052</u>

## Technology

Project Description	2001	2002	2003	2004	2005
Attendance Management Program	\$0	\$0	\$0	\$0	\$90,000
Automated Data Collection - Engineering	\$0	\$15,000	\$0	\$0	\$0
Capital Works Program Replacement Study	\$0	\$0	\$3,500	\$0	\$0
Cash Register System - Software Upgrade	\$0	\$0	\$26,400	\$0	\$0
Computer Server Upgrade (Alpha)	\$0	\$0	\$0	\$100,000	\$0
Data Warehouse/Olap Support	\$0	\$0	\$0	\$0	\$30,000
Document Management Pilot	\$0	\$0	\$30,000	\$0	\$0
Equipment Add. - Strategic Tech. Plan	\$0	\$0	\$0	\$0	\$55,500
Equipment Purchase Council Chamber Media	\$50,000	\$0	\$0	\$0	\$0
Equipment Replacement - Info. Ser.	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000
Firewall + E10 Internet Connection	\$4,000	\$0	\$0	\$0	\$0
GIS Application Development - Water	\$0	\$0	\$100,000	\$0	\$0
GIS Application Development Watercourses	\$0	\$25,000	\$0	\$0	\$0
GIS Server Upgrade	\$0	\$0	\$0	\$0	\$13,500
GIS Workstation Upgrades	\$0	\$0	\$0	\$0	\$10,000
Infrastructure Management Study	\$0	\$25,000	\$0	\$0	\$0
Infrastructure Management System	\$0	\$0	\$0	\$0	\$575,000
Integrated Cash System Study	\$0	\$0	\$25,000	\$0	\$0
Interactive Voice Response	\$0	\$14,500	\$0	\$0	\$0
Interactive Voice Response	\$0	\$0	\$74,550	\$0	\$0
Internet Mapping Pilot	\$0	\$0	\$62,500	\$0	\$0
It Strategic Plan Update	\$0	\$0	\$0	\$90,000	\$0
Land Use Application And Permit Process	\$180,000	\$0	\$0	\$0	\$0
Network Upgrade (2002)	\$0	\$0	\$0	\$12,000	\$0
Oracle Licenses To Universal Power Units	\$41,200	\$0	\$0	\$0	\$0
Planimetric Data Capture Study	\$0	\$0	\$10,000	\$0	\$0
Production Legacy Enhancements	\$0	\$0	\$50,000	\$0	\$0
Production Server Memory	\$7,250	\$0	\$0	\$0	\$0
Production System Server Upgrade	\$0	\$0	\$42,500	\$0	\$0
Property - Taxation, Utility Billing	\$0	\$250,000	\$0	\$0	\$0
Public Access Kiosk	\$0	\$0	\$75,000	\$38,750	\$0
Public Access Server	\$0	\$0	\$90,000	\$0	\$0
Records/Document Management Strategy	\$0	\$0	\$50,000	\$0	\$0
Remote Computing Strategy	\$0	\$0	\$50,000	\$0	\$0
Ross Financials	\$0	\$0	\$61,000	\$0	\$0
Ross Financials Software Upgrade	\$0	\$0	\$72,000	\$0	\$0
Ross HR System	\$0	\$0	\$0	\$268,200	\$0
Ross Human Resources System Strategy	\$0	\$0	\$11,740	\$0	\$0
Spatial Data Engine Server	\$0	\$0	\$48,000	\$0	\$0
Telephone Upgrade Lease Payment	\$50,000	\$50,000	\$50,000	\$25,000	\$0
Volunteer Management	\$0	\$0	\$43,000	\$0	\$0
Wide Area Network Upgrade	\$0	\$20,000	\$0	\$0	\$0
Windows NT Administration Systems	\$0	\$0	\$0	\$0	\$75,000
Windows NT System Migration	\$0	\$0	\$0	\$100,000	\$0
	<u>\$642,450</u>	<u>\$709,500</u>	<u>\$1,285,190</u>	<u>\$943,950</u>	<u>\$1,159,000</u>

## Water

Project Description	2001	2002	2003	2004	2005
112 Ave (240 - 245)	\$0	\$195,121	\$0	\$0	\$0
112 Ave (240 - 245)	\$0	\$55,828	\$0	\$0	\$0
116 Ave (Steeve St - 210 St)	\$0	\$0	\$0	\$0	\$19,500
117 Ave (210 - Frasersview)	\$0	\$0	\$65,000	\$0	\$0
117 Ave (Fraserview - Laity)	\$0	\$0	\$56,000	\$0	\$0
118 Ave (231 St - 50M E Stephens St)	\$0	\$0	\$11,443	\$0	\$0
118 Ave (231 St - 50M E Stephens St)	\$0	\$0	\$9,823	\$0	\$0
119 Ave (227-228)	\$0	\$0	\$0	\$58,410	\$0
122 Ave (232 St - 210M E 232 St)	\$0	\$0	\$0	\$22,336	\$0
123 Ave (203 - 206)	\$0	\$0	\$0	\$104,673	\$0
123 Ave (206 - 208)	\$0	\$0	\$0	\$91,020	\$0
128 Crescent (236 - 238)	\$119,500	\$0	\$0	\$0	\$0
128 Ave (216 - 221)	\$0	\$0	\$197,000	\$0	\$0
128 Ave (232 St - 300M East Of 232 St)	\$0	\$71,390	\$0	\$0	\$0
129 Ave (224 - 680M East 224)	\$0	\$0	\$119,000	\$0	\$0
132 Ave (216 St - 220 St)	\$143,800	\$0	\$0	\$0	\$0
132 Ave (232 - Balsam)	\$211,425	\$0	\$0	\$0	\$0
132 Ave (237 - 239)	\$0	\$68,624	\$0	\$0	\$0
132 Ave (237 - 239)	\$0	\$25,245	\$0	\$0	\$0
132 Ave (Balsam - 236)	\$0	\$108,560	\$0	\$0	\$0
136 Ave @ 238 (600 Reservoir)	\$232,496	\$0	\$0	\$0	\$0
141 Ave (232 - Silver Valley)	\$0	\$0	\$0	\$0	\$23,067
210 St (116 Ave - 118 Ave)	\$0	\$0	\$0	\$0	\$86,000
216 St (Lougheed - Dtr)	\$0	\$0	\$100,300	\$0	\$0
221 St (Cliff Ave - Lougheed Hwy)	\$0	\$35,400	\$0	\$0	\$0
223 St (North Ave - Lane N Of Selkirk)	\$0	\$72,275	\$0	\$0	\$0
231 St (117 Ave - 118 Ave)	\$0	\$21,032	\$0	\$0	\$0
231 St (117 Ave - 118 Ave)	\$0	\$18,054	\$0	\$0	\$0
232 St (116 - Slager)	\$0	\$0	\$0	\$0	\$105,164
232 St (116 - Slager)	\$0	\$0	\$0	\$0	\$90,270
232 St (Kanaka Way - 114 Ave)	\$117,500	\$0	\$0	\$0	\$0
236 St (Larch - 134)	\$93,966	\$0	\$0	\$0	\$0
Brown Ave (Fraser-228)	\$0	\$0	\$178,023	\$0	\$0
Cliff Ave (Carshill St - 222 St)	\$0	\$0	\$173,460	\$0	\$0
DCC Payment To Joint Supply System	\$155,161	\$231,967	\$344,554	\$418,738	\$418,738
Dewdney Trunk Rd (207 - Laity)	\$0	\$0	\$0	\$299,130	\$0
Dogwood Ave (700M E 232 - Fern Cres)	\$0	\$0	\$0	\$35,604	\$0
Donovan Ave (200M W 216 - 216)	\$36,000	\$0	\$0	\$0	\$0
Donovan Ave (216 - Wicklow Way)	\$0	\$96,000	\$0	\$0	\$0
Dunbar St (Dtr - 122)	\$0	\$0	\$70,000	\$0	\$0
Equipment Purchase - Flushing Unit	\$7,700	\$0	\$0	\$0	\$0
Equipment Purchase - Generator	\$50,000	\$0	\$0	\$0	\$0
Equipment Purchase - Hy Ram Hammers	\$23,000	\$0	\$0	\$0	\$0
Equipment Purchase - Wireless Telemetry	\$0	\$37,500	\$0	\$0	\$0

<b>Project Description</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Equipment Purchase - Wireless Telemetry	\$0	\$37,500	\$0	\$0	\$0
GVWD Reservoir Debt Payment 2001	\$54,355	\$54,355	\$54,355	\$54,355	\$54,355
Hall St (Howison - Dtr)	\$0	\$50,000	\$0	\$0	\$0
Industrial Ave (102 - 600M N 104)	\$0	\$0	\$0	\$254,319	\$0
Laity St (117 - Lougheed)	\$0	\$0	\$0	\$61,998	\$0
Laity St (Lougheed - Dtr)	\$0	\$0	\$0	\$93,296	\$0
Lane East Wicklow Way (Dover - Dtr)	\$0	\$32,400	\$0	\$0	\$0
Lane S Lougheed (Carshil - 221)	\$90,000	\$0	\$0	\$0	\$0
Local Improvement Projects - Water	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
North Ave (222 St - 225 St)	\$0	\$177,000	\$0	\$0	\$0
Operations Wireless Telemetry Review	\$12,500	\$0	\$0	\$0	\$0
Private Water Connections	\$197,849	\$200,662	\$203,706	\$206,329	\$209,011
River Road (Darby - Carshill)	\$158,500	\$0	\$0	\$0	\$0
River Road (Laity - Darby)	\$80,000	\$0	\$0	\$0	\$0
Seismic Mapping	\$50,000	\$0	\$0	\$0	\$0
Silver Valley Rd (136 Ave - 141 Ave)	\$0	\$0	\$0	\$0	\$58,424
Steeves St (River Rd - Camwood)	\$0	\$0	\$0	\$0	\$114,300
Water Network Modelling	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
	<b>\$2,092,752</b>	<b>\$1,847,913</b>	<b>\$1,841,664</b>	<b>\$1,959,208</b>	<b>\$1,437,829</b>